Table 2: 2010 - 2013 Transportation Improvement Program Project List

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Project Number	State ID Number	Sponsor-ing Agency	Project Description	Project Type	Exp. Type	2010 Fed	2010 WI	2010 MN	2010 Local / Other	2010 Total	2011 Fed	2011 WI	2011 MN	2011 Local / Other	2011 Total	2012 Fed	2012 WI	2012 MN	2012 Local / Other	2012 Total	2013 Fed	2013 WI	2013 MN	2013 Local / Other	2013 Total	Source of Funds
243-10-012	5020-00-01, 61	State of Wisconsin	IH 90 WI/MN State Line - West Salem. Roadway Mainenance Patch & Overlay	Sys Pres	PE		40.0			40.0																
					ROW																					
					Const							650.0			650.0											SF
					Total		40.0			40.0		650.0			650.0											
243-10-013	1630-00-03, 73	State of Wisconsin	USH 53 - STH 157 Northerly to CTH S. Drainage Improvement	Sys Pres	PE		2.0			2.0																
					ROW																					
					Const		168.0		42.0	210.0																SF
					Total		170.0		42.0	212.0																
243-06-012	1630-08-00	State of Wisconsin	USH 53 CTH SS - South Avenue Coulee Connection Transportation Study	Major(E)	PE	400.0	100.0			500.0																
					ROW																					NHS
					Const																					MAJOR
					Total	400.0	100.0			500.0																
243-06-013	1630-08-00, 21, 23, 25, 27, 40, 44, 46, 48, 70, 71, 75, 77, 80, 81, 84, 86, 88	State of Wisconsin	USH 53 / 12th Avenue Extended from CTH SS - Gillette St. New Roadway (Additional ROW, Utilities, Construction in 2014 - 2018)	Major(E)	PE																					
					ROW							1,322.0			1,322.0							3,960.0			3,960.0	
					Const																	4,317.0			4,317.0	MAJOR
					Total							1,322.0			1,322.0							8,277.0			8,277.0	
243-09-011	1630-07-30 1630-07-60	State of Wisconsin	USH 53 Onalaska - Holmen Rehabilitation of 12 Bridge Decks	Br Rehab	PE							100.0			100.0											
					ROW																					
					Const						509.0	127.0			636.0											NHS
					Total						509.0	227.0			736.0											
243-10-016	1630-07-09	State of Wisconsin	USH 53, Holmen to Galesville, Corridor Preservation Access Modifications. Plan to preserve and improve operationsl conditions and plan for future land use.	SysPres	PE	294.0	74.0			368.0																
					ROW																					
					Const																					NHS
					Total	294.0	74.0			368.0																
234-10-018	1641-03-02,72	State of Wisconsin	USH 14, Mormon Coulee Road, City of LaCrosse, Losey Blvd To Broadview Place, Pavement Replacement, (Const 2014)	Pave Rep	PE	231.0			77.0	308.0																
					ROW																					
					CONST																					NHS
					TOTAL	231.0			77.0	308.0																
243-04-006	5163-07-01, 24, 80	State of Wisconsin	STH 35. South County Line to USH 14 R/W Access Control / Reconstruct (R/E 2010, Const 2014) 2 Lane to 4 Lane Expansion	Re Const(E)	PE											160.0	40.0			200.0						
					ROW		600.0			600.0																
					Const																					STP O
					Total		600.0			600.0						160.0	40.0			200.0						
243-03-011	7190-05-00, 21, 71, 72	State of Wisconsin	STH 35. Oak forest Dr to Poplar St - Reconstruct	Re Const	PE																					
					ROW																					
					Const						3,491.0	865.0		1,055.0	5,411.0											STP O
					Total						3,491.0	865.0		1,055.0	5,411.0											
243-05-005	7190-06-21, 71, 00	State of Wisconsin	STH 35. From Poplar St. NLY 2.94 M to CTH OT ROW Oper. (Const 2014)	Re Const	PE																					
					ROW		587.0			587.0																
					Const																					STP O
					Total		587.0			587.0																
243-09-037	1630-04-30, 60	State of Wisconsin	STH 35. Burlington Northern Railroad Bridge B-32-0008. Bridge Rehabilitation Maintenance Repairs. Const 2015 (On advanceable list)	Br Rehab	PE		15.0			15.0																
					ROW																					
					Const																					SF
					Total		15.0			15.0																
243-06-020	7570-02-02, 27, 77	State of Wisconsin	STH 16 - I 90-West Salem / Landfill Rd. -Vets Park - Expand to 4 Lanes (Const 2015)	RE Const(E)	PE	80.0	20.0			100.0	80.0	20.0			100.0	80.0	20.0			100.0						
					ROW																					
					Const																					STP O
					Total	80.0	20.0			100.0	80.0	20.0			100.0	80.0	20.0			100.0						
234-10-019	7575-08-02,72	State of Wisconsin	STH 16 (Cass Street, City of LaCrosse), 4th Street To 7th Street, Recondition, (Const 2015)	Re Cond	PE	148.0			50.0	198.0																
					ROW																					
					CONST																					STP-O
					TOTAL	148.0			50.0	198.0																
243-07-008	5120-07-00, 20, 21, 40, 41, 71, 72	State of Wisconsin	STH 33. La Crosse to St. Joseph (Irish Hill) Pavement Rehab and Bike Lane	Sys Pres	PE	80.0	20.0			100.0	80.0	20.0			100.0	80.0	20.0			100.0						
					ROW							500.0			500.0											
					Const							300.0			300.0						7,806.0	1,951.0			9,757.0	STP O
					Total	80.0	20.0			100.0	80.0	820.0			900.0	80.0	20.0			100.0	7,806.0	1,951.0			9,757.0	
243-10-014	7930-08-30, 60, 61	State of Wisconsin	STH 108 - CTH C to La Crosse / Jackson County Line. Roadway maintenance to restore pavement, ditches and culverts.	Sys Pres	PE		25.0			25.0																
					ROW																					
					Const							450.0			450.0											SF
					Total		25.0			25.0		450.0			450.0											
243-08-014	5439-00-01, 71	La Crosse County	CTH YY Bridge P-32-011 Bridge Replacement	Br Repl	PE	56.0			14.0	70.0																
					ROW																					
					Const											377.0			95.0	472.0						BR
					Total	56.0			14.0	70.0						377.0			95.0	472.0						
243-08-015	5991-05-01 5991-05-71, 90	La Crosse County	CTH B from Greenwood Dr. to Sable Wood Rd. - Re Condition	Re Cond	PE	8.0			2.0	10.0																
					ROW																					
					Const						300.0			69.0	369.0											STP URB
					Total	8.0			2.0	10.0	300.0			69.0	369.0											
243-08-016	5096-00-01, 21, 71	La Crosse County	CTH OA Re-Alignment Safety Project (Drectrah Rd to Tyson Rd)	Safety	PE																					
					ROW																					
					Const						610.0			84.0	694.0											STP SAF
					Total						610.0			84.0	694.0											

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MINNESOTA PROJECTS						**2010**					**2011**					**2012**					**2013**					
243-10-015	8580-149	State of Minnesota	I90. Dresbach Bridge over Mississippi River. **BR08*** **ELLA** Dresbach Bridge 9320 Over Mississippi River - Bridge Rehabilitation - Bond Funds ($53,000,000 AC, Payback in 2014, 2015)	Br Repl	PE																					
					ROW																					IM
					CONST																22,000.0		128,000.0		150,000.0	SF
					TOTAL																22,000.0		128,000.0		150,000.0	
243-10-017	376254E 28-00001	City of La Crescent	SECT 130: Main St.- CP Rail Grade Crossing Signals, MN Railroad - Highway Grade Crossing Safety Improvement	Rail	PE																					
					Const						202.5			22.5	225.0											STP SAF
					CAPT																					
					TOTAL						202.5			22.5	225.0											
243-09-015	TRF-3780- 10, 11, 12, 13	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																					
					OA	177.8			375.0	552.8	90.0			132.2	222.2	92.0			136.1	228.1	94.0			140.2	234.2	5307
					CAPT																					
					TOTAL	177.8			375.0	552.8	90.0			132.2	222.2	92.0			136.1	228.1	94.0			140.2	234.2	
243-07-021	236-090-01	City of La Crescent	Wagon Wheel Trail Phase I	Other	PE																					
					ROW																					
					CAPT						436.4			109.1	545.5											STP EN
					TOTAL						436.4			109.1	545.5											
			Total:			177.8	0.0	0.0	375.0	552.8	728.9	0.0	0.0	263.8	992.7	92.0	0.0	0.0	136.1	228.1	22,094.0	0.0	128,000.0	140.2	150,234.2	152,008
WISCONSIN TRANSIT PROJECTS						**2010**					**2011**					**2012**					**2013**					
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver, Caregiver Support	Transit	PE																					
					OA		225.3		45.1	270.4		225.3		45.1	270.4		225.3		45.1	270.4		225.3		45.1	270.4	85.21
					CAPT																					
					TOTAL		225.3		45.1	270.4		225.3		45.1	270.4		225.3		45.1	270.4		225.3		45.1	270.4	
243-03-040		City of LaCrosse	MTU New Transit Center (Grand River Station)	Transit	PE																					
					OA																					5309
					CAPT	9,600.0			2,400.0	12,000.0																
					TOTAL	9,600.0			2,400.0	12,000.0																
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																					
					OA	1,959.4	1,494.3		2,784.6	6,238.3	2,018.2	1,539.1		2,868.1	6,425.4	2,078.7	1,585.3		2,954.2	6,618.2	2,141.1	1,632.9		3,042.8	6,816.8	5307
					CAPT																					
					TOTAL	1,959.4	1,494.3		2,784.6	6,238.3	2,018.2	1,539.1		2,868.1	6,425.4	2,078.7	1,585.3		2,954.2	6,618.2	2,141.1	1,632.9		3,042.8	6,816.8	
243-08-022		La Crosse County Human Services	RSVP, MTU Passes, Private Transportation, Kids Transportation, Rural MA and Non-MA	Transit	PE																					
					OA	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	MA
					CAPT																					
					TOTAL	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	
243-07-014		City of La Crosse	Jefferson Lines Operating Assistance	Transit	PE																					
					OA	50.0			0.0	50.0	51.5			0.0	51.5	53.0			0.0	53.0	54.6			0.0	54.6	5311
					CAPT																					
					TOTAL	50.0			0.0	50.0	51.5			0.0	51.5	53.0			0.0	53.0	54.6			0.0	54.6	
243-08-026		Couleecap, Inc.	Vehicle Loans, Training (Vernon, Crawford, La Crosse, Monroe Counties); Potential Continuation of 2008 Grant	Other	PE																					
					OA		156.2		52.1	208.3																WETAP
					CAPT																					
					TOTAL		156.2		52.1	208.3																
243-08-027		Workforce Connections, Inc.	Vehicle Loans (Vernon, Crawford, La Crosse, Monroe, Juneau Counties); Voucher Program with Mobility Manager. Potential Continuation of 2008 Grant	Other	PE																					
					OA		271.2		90.4	361.6																WETAP
					CAPT																					
					TOTAL		271.2		90.4	361.6																
243-09-005		Workforce Connections, Inc.	New Freedom Program (Vernon, Crawford, La Crosse, Monroe, Juneau Counties); Voucher Program.	Other	PE																					
					OA	103.1			33.1	136.1																5317
					CAPT																					
					TOTAL	103.1			33.1	136.1																
243-09-010		Vernon County Aging Unit	New Freedom Program (including La Crosse County); Mobility Manager and Volunteer Driver Program.	Other	PE																					
					OA	74.9			28.3	103.3																5317
					CAPT																					
					TOTAL	74.9			28.3	103.3																
243-08-029		Riverfront, Inc.	Purchase of 2 Mini-Busses	Transit	PE																					
					OA	77.9			2,266.0	2,343.9																5310
					CAPT																					
					TOTAL	77.9			2,266.0	2,343.9																
243-07-015		La Crosse County Aging	Transportation Rural Assistance Program (STRAP) for Rural Transportation Coordination; Potential Continuation of 2008 Grant	Transit	PE	200.0			50.0	250.0	210.0			52.5	262.5	220.0			55.0	275.0	230.0			57.5	287.5	
					OA																					STRAP
					CAPT																					
					TOTAL	200.0			50.0	250.0	210.0			52.5	262.5	220.0			55.0	275.0	230.0			57.5	287.5	
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, 1 Additional bus / year (2010 - 2013)	Transit	PE																					
					OA	264.6	216.5		393.6	874.7	330.8	270.6		492.0	1,093.4	413.4	338.3		615.0	1,366.7	516.8	422.9		768.8	1,708.4	85.20
					CAPT	43.7				43.7	77.0				77.0	117.9				117.9	122.4				122.4	5309
					TOTAL	308.3	216.5		393.6	918.4	407.8	270.6		492.0	1,170.4	531.3	338.3		615.0	1,484.6	639.2	422.9		768.8	1,830.8	
			Total:			12,405	2,955	0	8,147	23,507	2,719	2,626	0	3,462	8,807	2,914	2,740	0	3,673	9,328	3,096	2,872	0	3,918	9,887	51,527