





Table 5: 2012 - 2015 Transportation Improvement Program Project List January 18, 2012						2012					2013					2014					2015					Source of Funds					
Project Number	State ID Number	Sponsor-ing Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total						
243-11-024	7575-07-03,73	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Reconstruct existing roadway, add additional lane if traffic volumes warrant. Design obligated 2011. Const. obligate in 2015. (Const. 2016)	Re Const (E)	PE	Design Continued					Design Continued					Design Continued					SF / STP O										
					ROW																	2,511.6	627.9				3,139.5				
					Const																										
					Total																					2,511.6	627.9				3,139.5
243-11-025	7575-01-30,60	State of Wisconsin	STH 16, Gillette to STH 157, Repair joints & concrete patching. Concrete overlay on structures B-32-111,115. Epoxy overlays on structures B-32-213 & 214. Design obligated in 2011, (Const. 2013)	Sys Pres	PE	Design Continued					Design Continued										STP O										
					ROW						228.9	1,642.7				1,871.6															
					Const																										
					Total						228.9	1,642.7			1,871.6																
243-11-026	7575-01-31,61	State of Wisconsin	STH 16, STH 157 to S. Kinney Coulee Rd. Repair joints and concrete patching. Design obligated in 2011. (Const. 2013)	Sys Pres	PE	Design Continued					Design Continued										SF										
					ROW																										
					Const											1,153.4			1,153.4												
					Total											1,153.4				1,153.4											
243-11-027	7575-01-32,62	State of Wisconsin	STH 16, La Crosse St. to Gillette St. Repair joints & concrete patching. Design obligated in 2011. Const. obligated in 2014. (Const. 2015)	Sys Pres	PE	Design Continued					Design Continued										SF										
					ROW																										
					Const																	2,224.8				2,224.8	ConstructionContinued				
					Total																2,224.8				2,224.8						
243-11-028	7575-01-01	State of Wisconsin	STH 16, Gillette St. to CTH OS. Preliminary design to Environmental document for corridor. (Consider additional lanes if traffic volumes warrant.) Anticipate to continue through 2014. (For 243-12-012, 013)	Re Const (E)	PE	1,476.0	369.0			1,845.0	2,844.0	711.0			3,555.0	Design Continued					STP-O										
					ROW																										
					Const																										
					Total	1,476.0	369.0			1,845.0	2,844.0	711.0			3,555.0																
243-12-012	7575-01-03/73	State of Wisconsin	STH 16, Gillette to STH 157, Reconditioning. Replace pavement & upgrade intersections, (Const. 2017/2018)	Re Const (E)	PE											750.4	187.6			938.0						STP-O					
					ROW																										
					Const																										
					Total											750.4	187.6			938.0											
243-12-013	7575-01-04/74	State of Wisconsin	STH 16, STH 157 to S. Kinney Coulee Rd. Reconditioning. Replace pavement and improve intersections. (Const. 2019/2020)	Re Const (E)	PE																534.4	133.6			668.0	STP-O					
					ROW																										
					Const																										
					Total																534.4	133.6			668.0						
243-11-012	5120-03-02/72	State of Wisconsin	STH 33. Jackson St. City of La Crosse, 3rd St. to 19th St. Recondition (1.27 mi.) (Const 2018)	Re Cond	PE	Design Continued					Design Continued					Design Continued					STP O										
					ROW																										
					Const																										
					Total																										
243-07-008	5120-07-00, 20, 21, 40, 41, 42, 43, 44, 71, 72	State of Wisconsin	STH 33. La Crosse City Limits to Forest Ridge Drive Pavement Rehab and Bike Lane. Design Obligated in 2007, R/E in 2011, Utilities in 2012.	Re Cond	PE	Design Continued					Design Continued					Design Continued					STP O										
					ROW																										
					Const						65.0			65.0	8,310.0	2,077.0		28.0	10,415.0												
					Total						65.0			65.0	8,310.0	2,077.0		28.0	10,415.0												
243-10-014	7930-08-30, 60, 61	State of Wisconsin	STH 108 - CTH C to La Crosse / Jackson County Line. Roadway maintenance to restore pavement, ditches and culverts. Design obligated in 2008. (Const 2017) (Ditches and Culverts in 2013)	Sys Pres	PE	Design Continued					Design Continued					Design Continued					SF										
					ROW																										
					Const											450.0			450.0												
					Total											450.0				450.0											
243-11-013	7078-00-50	State of Wisconsin	CTH ZN, Town of Onalaska, BNSF RR Crossing 079900M, Automatic Flashing Lights, Gates and Constant Warning Time Circuitry. BNSF RR is Local Match	Safety	PE																					STP SAF (Ls50)					
					ROW																										
					Const						110.0			110.0	220.0																
					Total						110.0			110.0	220.0																
243-11-014	1070-00-01	State of Wisconsin	Airport Pond Wetland Mitigation Site, French Island District, Wetland Monitoring	Other	PE		10.0																			SF					
					ROW																										
					Const																										
					Total		10.0			10.0																					
243-08-014	5439-00-01, 71	La Crosse County	CTH YY Bridge P-32-011 Bridge Replacement. Design Obligated in 2008	Br Repl	PE																					SF					
					ROW																										
					Const											490.7			122.7	613.4											
					Total											490.7				122.7	613.4										
243-08-016	5096-00-01, 21, 71	La Crosse County	CTH OA Re-Alignment Safety Project (Drectrah Rd to Tyson Rd) Design Obligated in 2008	Safety	PE																					STP SAF					
					ROW						4.6			0.6	5.2																
					Const											610.0			84.7	694.7											
					Total						4.6			0.6	5.2	610.0				84.7	694.7										

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243-03-021	5991-07-17, 19	City of LaCrosse	Lax-Onalaska Oak St. Bike/Ped Trail. Salem Rd to Enterprise Avenue. ROW Cancelled. Br over BNSF. Design Obligated in 2002. Construction in 2012	Other	PE																						STP EN				
					ROW																										
					Const	1,642.3			1,642.3	3,284.6																					
					Total	1,642.3			1,642.3	3,284.6																					
243-03-024	5991-05-93 5991-05-95	City of LaCrosse	Northside Connector Trail. North Street to Salem Rd. ROW cancelled. Design Obligated in 2003. Construction in 2012.	Other	PE																						STP EN				
					ROW																										
					Const	228.0			57.0	285.0																					
					Total	228.0			57.0	285.0																					
243-09-006	5991-05-08 5991-05-09	City of LaCrosse	Dairyland Power Extension Trail (Gillette Street to North Street)	Other	PE																						STP EN				
					ROW																										
					Const	276.7			69.2	345.9																					
					Total	276.7			69.2	345.9																					
243-09-007	5991-07-02	City of LaCrosse	Bicycle-Pedestrian (walkability) Plan. Funding Obligated in 2009. Plan ongoing through 2012.	Other	Plan	Plan Continued																						STP EN			
					ROW																										
					Const																										
					Total																										
243-08-019	5991-05-04, 74	City of LaCrosse	East Ave. from Losey Blvd. to Victory St. - Recondition. Design Obligated in 2010, Construction Obligated in 2012 (Const 2012)	Re Cond	PE																						STP URB				
					ROW																										
					Const	528.8			150.2	679.0																					
					Total	528.8			150.2	679.0																					
243-08-020	5991-05-07, 77	City of La Crosse	33rd St. from Brentwood Place to Solaris Lane - Recondition. Design Obligated in 2010	Re Cond	PE																						STP URB				
					ROW																										
					Const						180.0			52.0	232.0																
					Total						180.0			52.0	232.0																
243-08-023	5991-05-03, 78	City of La Crosse	Oak St. from Palace St to Enterprise Ave - Reconstruct. Design Obligated in 2010.	Re Const	PE	Design Continued																					STP URB				
					ROW																										
					Const						883.7			244.3	1,128.0																
					Total						883.7			244.3	1,128.0																
243-11-022		City of Onalaska	CTH S (Sand Lake Road), Redwood Street to Riders Club Road, Multi-use path. Construction on possible advancement list. Associated with 243-11-018.	Other	PE																						City of Onalaska				
					ROW																										
					CONST													324.0	324.0												
					TOTAL										324.0	324.0															
243-07-019	7190-05-05, 75, 76	City of Onalaska	Welcome and Tourism Center - Scenic Byways Program. Design Obligated in 2007. Construction Obligate in 2012. (Const 2013)	Other	PE																						SB				
					ROW																										
					Const	961.8			309.2	1,271.0																					
					Total	961.8			309.2	1,271.0																					
243-09-008	5991-02-49 5991-02-50	City of Onalaska	Great River State Trail Connector. Design Obligated in 2009. (Const 2013)	Other	PE																						STP EN				
					ROW																										
					Const						157.7			39.4	197.1																
					Total						157.7			39.4	197.1																
243-11-020	5991-02-51, 52	City of Onalaska	City of Onalaska, Great River Road STH 35 from Elm Street To Locust Street. Streetscaping - Associated with 243-03-011. Design and Construction obligated in 2011 (Const in 2012)	Other	PE																						STP EN				
					ROW																										
					Const	Construction Continued																									
					Total																										
243-09-009	5991-00-15 5991-00-16	Village of West Salem	PATHWAYS (Elm Street to Garland Street) Design Obligated in 2009.	Other	PE																						STP EN				
					ROW																										
					Const	464.7			116.2	580.9																					
					Total	464.7			116.2	580.9																					
243-08-021	5991-00-02, 72	Village of West Salem	W. Garland St. from West Ave. to N. Leonard St. - Pavement Resurface. Design obligated in 2010.	Re Cond	PE																						STP URB				
					ROW																										
					Const	356.8			75.2	432.0																					
					Total	356.8			75.2	432.0																					
Total						7,246.5	62,235.4	0.0	2,702.6	72,184.5	31,172.1	11,994.3	0.0	779.5	43,945.9	21,186.4	6,150.4	0.0	0.0	27,336.8	40,435.3	8,255.2	0.0	491.5	49,182.0	143,467					

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<b>MINNESOTA PROJECTS</b>						2012					2013					2014					2015						
243-10-015	8580-149	State of Minnesota	**BP08** Dresbach Bridge 9320 Over Mississippi River- (AC Project, Payback in 2013 and 2014.) \$47,480,000 in WI Funds are included in WI Table.	Br Repl	PE ROW																						BF IM
					CONST	21,450.0	(47,480) WI Funds	71,500.0	(50,050) AC funds	92,950.0	35,750.0				35,750.0	14,300.0					14,300.0						
					TOTAL	21,450.0	(47,480)	71,500.0	(50,050)	92,950.0	35,750.0				35,750.0	14,300.0					14,300.0						
243-09-015	TRF-3780- 12, 13, 14, 15	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE OA CAPT	92.0			195.6	287.6	94.0			208.0	302.0	94.0				223.0	317.0	94.0			236.9	330.9	5307
					TOTAL	92.0			195.6	287.6	94.0			208.0	302.0	94.0				223.0	317.0	94.0			236.9	330.9	
243-07-021	236-090-01	City of La Crescent	Wagon Wheel Trail Phase I	Other	PE ROW CAPT						436.4			109.1	545.5												STP EN
					TOTAL						436.4			109.1	545.5												
Total:						21,542.0	0.0	71,500.0	195.6	93,237.6	36,280.4	0.0	0.0	317.1	36,597.5	14,394.0	0.0	0.0	223.0	14,617.0	94.0	0.0	0.0	236.9	330.9	144,452	

<b>WISCONSIN TRANSIT PROJECTS</b>						2012					2013					2014					2015					Source of Funds			
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver, Caregiver Support	Transit	PE OA CAPT		249.5		49.9	299.4		249.5		49.9	299.4		249.5		49.9	299.4		249.5		49.9	299.4		85.21		
					TOTAL		249.5		49.9	299.4		249.5		49.9	299.4		249.5		49.9	299.4		249.5		49.9	299.4				
243-12-017		Western Wisconsin Cares	Specialized Transportation and Escort - Medical/Non Medical	Transit	PE OA CAPT	1,252.1	834.7			2,086.8	1,252.1	834.7			2,086.8	1,252.1	834.7			2,086.8	1,252.1	834.7			2,086.8	1,252.1	834.7	2,086.8	MA
					TOTAL	1,252.1	834.7			2,086.8	1,252.1	834.7			2,086.8	1,252.1	834.7			2,086.8	1,252.1	834.7			2,086.8	1,252.1	834.7	2,086.8	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE OA CAPT	1,800.0	1,500.0		2,700.0	6,000.0	1,836.0	1,530.0		2,727.0	6,093.0	1,872.7	1,560.6		2,754.3	6,187.6	1,910.2	1,591.8		2,781.8	6,283.8		5307		
					TOTAL	1,800.0	1,500.0		2,700.0	6,000.0	1,836.0	1,530.0		2,727.0	6,093.0	1,872.7	1,560.6		2,754.3	6,187.6	1,910.2	1,591.8		2,781.8	6,283.8				
243-12-014		City of LaCrosse	MTU Capital Investment, Purchase Hybrid Buses (3 in 2012, 4 in 2013, 7 in 2014)	Transit	PE OA CAPT						1,320.0		330.0	1,650.0	1,824.0		456.0	2,280.0		798.0	3,990.0							5309	
					TOTAL						1,320.0		330.0	1,650.0	1,824.0		456.0	2,280.0		798.0	3,990.0								
243-08-026		Couleecap, Inc.	Vehicle Purchase Loans, Vehicle Repair Grants (Vernon, Crawford, La Crosse, Monroe Counties); Continuation of 2008 Grant	Other	PE OA CAPT	114.1	22.5		45.6	182.2																	WETAP (JARC S 5316)		
					TOTAL	114.1	22.5		45.6	182.2																			
243-08-027		Workforce Connections, Inc.	Vehicle Purchase and Repair Loans (Vernon, Crawford, La Crosse, Monroe, Juneau Counties); Continuation of 2008 Grant	Other	PE OA CAPT	256.1	31.0		130.2	417.3																	WETAP (JARC S 5316)		
					TOTAL	256.1	31.0		130.2	417.3																			
243-09-005		Workforce Connections, Inc.	New Freedom Program (Vernon, Crawford, La Crosse, Monroe, Juneau Counties); Voucher Program, Mobility Management.	Other	PE OA CAPT	70.9			33.5	104.4																	5317		
					TOTAL	70.9			33.5	104.4																			
243-09-010		Vernon County Aging Unit	New Freedom Program (including La Crosse County); Mobility Manager and Volunteer Driver Program.	Other	PE OA CAPT	78.0			28.7	106.7																	5317		
					TOTAL	78.0			28.7	106.7																			
243-07-015		La Crosse County Aging	Transportation Rural Assistance Program (STRAP) for Rural Transportation Coordination; Potential Continuation of 2008 Grant	Transit	PE OA CAPT	130.0			48.0	178.0																	STRAP		
					TOTAL	130.0			48.0	178.0																			
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2012 - 2015)	Transit	PE OA CAPT	249.2	200.0		319.9	769.1	267.9	215.0		343.9	826.8	288.0	231.1		369.7	888.8	309.6	248.5		397.4	955.5	85.20 5309			
					TOTAL	367.1	200.0		319.9	887.0	390.3	215.0		343.9	949.2	422.7	231.1		369.7	1,023.5	444.3	248.5		397.4	1,090.2				
Total:						5,388	2,838	0	3,686	11,912	5,302	2,829	0	3,577	11,708	6,739	2,876	0	3,972	13,587	3,607	2,924	0	3,229	9,760	37,207			