

Main Work Activities and Budget for 2012 LAPC Planning Work Program:

September 21, 2011

100 Program Support and Administration:

- Plan and coordinate technical committee and LAPC meetings.
- Attend DOT, local agency and other meetings.
- Attend training opportunities, conferences, etc.
- Continue quarterly forums with the MPO directors.
- Maintain current activities on website.
- Update website.
- Prepare annual Planning Work Program (PWP) update.
- Prepare budgets and quarterly financial reports.
- Investigate and distribute grants information.

200 Long-Range Transportation Planning:

- Continue MTP Implementation.
- Land Use/Transportation Visioning for 2015 MTP.
- Update transportation model for 2015 MTP.
- Work with WisDOT, Mn/DOT on Urban Area Boundary.
- Begin demographics and employment projections.
- Update Public Participation Plan.
- Download and distribute ACS and Census data, as requested.
- Complete land use inventory, with business data attached.
- Continue to involve the public, and continue environmental justice activities as specified in the public participation plan.
- Maintain performance indicators and transportation planning database.
- Help implement State Plans.
- Serve on Project Management Team for MN Statewide Multimodal Plan

300 Short-Range Transportation Planning:

- Continue to participate on MN Passenger Rail Forum, Empire Builder Coalition, MN High Speed Rail Commission.
- Monitor and prepare for federal transportation re-authorization.
- Work with La Crosse County on regional transit.
- Promote work on Coulee Connections Study.
- Technical Assistance, including HUD sustainability grant.
- Continue to implement LAPC Bicycle Plan, including printing regional bike route maps.
- Continue collection of traffic counting with TAC.
- Continue to participate in I 90 Dresbach Bridge, STH 35, STH 16 Side Path, City of La Crosse Bike Plan, and other studies.

400 Transportation Improvement Program (TIP):

- Prepare annual Transportation Improvement Program update.
- Revise TIP document with new DOT guidance and provide enhanced project information on the website.
- Continue to work with FHWA and WisDOT to develop a FIIPS/TIPS interface to facilitate the process for TIP development, management, and reporting.
- Participate in ATP activities, including enhancement program review, tour and project selection.