



La Crosse Area Planning Committee

*Metropolitan Planning Organization
Serving the La Crosse/La Crescent Urbanized Area*

Peter Fletcher, Director Jackie Eastwood, Transportation Planner
La Crosse County Administrative Center
212 6th Street North ☎ Room 1200 ☎ La Crosse, WI 54601-1200
PH: 608.785.6141 Website: www.lapc.org

**** AMENDED ****

LA CROSSE COUNTY NOTICE OF MEETING

COMMITTEE OR BOARD:	LA CROSSE AREA PLANNING COMMITTEE
DATE OF MEETING:	WEDNESDAY, May 20, 2020
MEETING PLACE:	DUE TO COVID-19 THE MEETING WILL BE HELD REMOTELY VIA SKYPE AND/OR TELECONFERENCE-MEETING ACCESS/MONITORING INSTRUCTIONS DETAILED BELOW
TIME OF MEETING:	4:30 P.M.
PURPOSE OF MEETING:	Monthly Meeting
1.	Call to Order and Roll Call
2.	Public comment (5 minutes time limit per comment)
3.	Approval of minutes of the April 15, 2020 LAPC meeting
*4.	Approve amending the 2020-2023 Transportation Improvement Program (Resolution 5-2020) additional attachment added
5.	City of La Crosse Safe Routes to School Plan (2019 Local Studies project) – Request for extension until 12/31/20 (action requested)
6.	Approve amending 2019 Work Program (Resolution 6-2020)
7.	2021 Work Program activities
8.	2021 Budget discussion
9.	2021 MPO Conference
10.	Directors Report
11.	Other Business
12.	Future Agenda Items
13.	Next Regular Meeting of LAPC: Wednesday, July 15, 2020
14.	Adjourn

MEETING ACCESS/MONITORING INSTRUCTIONS:

Option 1: Use the link below if you have Skype for Business on your desktop/laptop/phone to stream audio, video or both.

[Join Skype Meeting](#)

Option 2: Use the link below if you do not have Skype for Business on your desktop/laptop/phone to stream audio, video or both.

[Try Skype Web App](#)

Option 3:

Join by phone (audio only): (608) 316-9000, and enter 59122600# at the prompt

PERSONS WITHOUT TELEPHONE OR INTERNET ACCESS: *If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at 212 6th Street N, Room 1500, La Crosse, WI 54601 or via phone at (608)785-9581 at least 48 hours prior to the meeting.*

NOTICES FAXED/MAILED TO:

NEWS MEDIA

La Crosse Tribune
Other Media

OTHERS

LAPC Technical Committees
Public Participation Process List

DEPARTMENTS

County Administrator
Corporation Counsel
County Clerk
Facilities

COMMITTEE MEMBERS

Mike Poellinger, Chair
Patrick Barlow
Monica Kruse
Tim Kabat/Martin Gaul
Dennis Manthei/Scott Schumacher
Linda Seidel
Tim Candahl
Rolly Bogert/Jerry Monti
Terry Schaller
Kim Smith



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MEMBERS: Please RSVP to Terri Pavlic, Administrative Assistant for the County Administrator 608-785-9700.

***PUBLIC COMMENT:** The Committee may receive information from the public, but the Committee reserves the right to limit the time that the public may comment and the degree to which members of the public may participate in the meeting.

PERSONS WITH DISABILITY: If you need accommodation to access/monitor this meeting, please contact the County Clerk's Office at (608)785-9581 as soon as possible.

The LAPC reserves the right to reconsider issues taken up at previous meetings. Documents are emailed and/or mailed to LAPC Policy Board members; please contact the LAPC office to obtain copies. If you have a disability and need assistance participating in this meeting, please contact Jackie Eastwood at 608.785.6141 or at jeastwood@lacrossecounty.org as soon as possible in advance of the meeting.

DATE NOTICE FAXED/MAILED/POSTED: May 14, 2020

**This meeting may be recorded and any such recording is subject to
Disclosure under the Wisconsin Open Records Law**



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LA CROSSE AREA PLANNING COMMITTEE

Minutes of April 15, 2020

Administrative Center – Room 1107

MEMBERS PRESENT:	Mike Poellinger (Chair), Patrick Barlow, Tara Johnson, Martin Gaul, Linda Seidel, Tim Candahl, Kim Smith
MEMBERS EXCUSED:	Dennis Manthei, Rolly Bogert, Terry Schaller
OTHERS PRESENT:	Steve O'Malley, Peter Fletcher, Jackie Eastwood, Jason Gilman, Jim Kuehn, Wieser Law Office, Anna Dix, Francis Schelfhout, Bill Waller, Terri Pavlic

CALL TO ORDER

Chair Mike Poellinger called the meeting to order at 4:30 p.m. and roll call was taken via Skype.

PUBLIC COMMENT: There was no public comment.

APPROVAL OF MINUTES OF THE JANUARY 15, 2020 LAPC MEETING

MOTION by Gaul/Seidel to approve the minutes of the January 15, 2020 La Crosse Area Planning Committee meeting. **Motion carried unanimously with 3 excused: Manthei, Bogert, Schaller.**

RECOGNITION OF TARA JOHNSON FOR YEARS OF SERVICE TO THE LAPC

Tara Johnson was recognized for her leadership and years of service 2011-2020 with the LAPC. With her leadership and support of our organization, we are on a great track moving forward. We all wish her well in her retirement. Congratulations Tara!

APPROVE AMENDING THE 2019 WORK PROGRAM

This agenda item results from a 2013 LAPC Policy Board meeting where Clinton Torp, then manager of the La Crosse Regional Airport, requested a pledge from the LAPC for \$10,000 from the budgeted reserve toward support for the Small Community Air Service Development Grant. The Policy Board approved the request, but because the pledge in 2013 was to help qualify for the grant, time elapsed before the grant was received and the amount was finally invoiced to the LAPC in 2019. Jackie Eastwood paid the invoice in 2019. The \$10,000 should have been carried over annually in the budget. This amendment will help account for this by amending the 2019 budget to reflect the payment of \$10,000 from non-PL reserve funds to the La Crosse Regional Airport. **MOTION** by Barlow/Gaul to approve. **Motion carried unanimously with 3 excused: Manthei, Bogert, Schaller.**

APPROVE AMENDING THE 2020 WORK PROGRAM (RESOLUTION 3-2020)

In 2019, the LAPC Policy Board approved expenditures from the non-planning (PL) reserves account to cost share with La Crosse County on an EMS Study (\$11,750 each) and to provide \$6,000 annually toward a program to help fund local Town Comprehensive Plan updates. These were done after our work program was approved. The total for these non-planning reserves expenditures is \$17,750. The modification will amend the 2020 budget to reflect non-PL reserve fund contributions of \$11,750 for the EMS study and \$6,000 toward consultant fees for a town of Campbell comprehensive plan update, totaling \$17,750.

MOTION by Seidel/Barlow to approve. **Motion carried unanimously with 3 excused: Manthei, Bogert, Schaller.**



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APPROVE AMENDING THE 2020-2023 TRANSPORTATION IMPROVEMENT PROGRAM (RESOLUTION 4-2020)

Since the adoption of the Transportation Improvement Program (TIP) Program in September 2019, several amendments have been approved to add new projects and to modify listed projects. This TIP amendment includes the addition of one preservation project, one reconstruction project and one transit project:

- USH 53, City of LA Crosse, Third & Fourth Streets (Cass St to 2nd St), pavement replacement, design anticipated in 2020, construction anticipated in 2026-2027 with actual construction in 2027-2028.
- CTH B, Town of Campbell – City of La Crosse (Clinton St to Lakeshore Dr), reconstruct, 100% locally funded design, obligated in 2020, potential BUILD-TIGER grant or STBG project for construction
- Three medium bus replacement vehicles

MOTION by Gaul/Seidel to approve. **Motion carried unanimously with 3 excused: Manthei, Bogert, Schaller.**

APPROVE TRANSPORTATION ALTERNATIVES PROGRAM RANKING RECOMMENDATIONS

Wisconsin Transportation Alternative Program (TAP) Grants which fund walking and biking trails, sidewalks, SRTS projects, etc. are available on a two-year cycle. Five grant applications for projects within the MPO planning area were received. WISDOT requires a project application ranking from the MPO. The following five applications were received and reviewed by CTAT (Committee on Transit and Active Transportation) in early March. The rankings are as follows:

1. Safe Routes to School non-infrastructure, La Crosse County - \$345,000
2. Wagon Wheel Trail, City of La Crosse - \$874,000
3. Avon St. Greenway, City of La Crosse - \$660,000
4. Onalaska Connector Trail, La Crosse County - \$680,000
5. La Crosse River Bridge, La Crosse County - \$830,000

MOTION by Barlow/Candahl to approve. **Motion carried unanimously with 3 excused: Manthei, Bogert, Schaller.**

LA CROSSE SEWER SERVICE AREA MANAGEMENT PLAN AMENDMENT – LA CRESCENT (NO ACTION REQUIRED)

The City of La Crescent is requesting an amendment to the La Crosse Sewer Service Area Management Plan. Specifically, the City of La Crescent is requesting that the Apple Blossom Point Development, 77.4 acres, and the Stoney Point Development, 85.0 acres be removed and that the Horse Track Meadows Development, 68.9 acres be added to the La Crosse Sewer Service Area Water Quality Management Plan. Both the City of La Crosse and the City of La Crescent are in agreement of the amendment. No action is required by the LAPC. The La Crosse Sewer Service Area Water Quality Management Plan requires the LAPC to review the request and provide the opportunity for comments from member communities.

The La Crosse Area Sewer Committee (LACS) has the local approval authority and is made up of the City of La Crosse, City of Onalaska, City of La Crescent, Town of Campbell and Town of Shelby. The LASC will meet in the near future via conference call to consider the amendment request. Possible dates for this meeting will be sent out to LASC members.



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DIRECTORS REPORT

- Peter Fletcher, Director of the MPO gave a brief overview of his department's activities. Due to the pandemic, he and Jackie Eastwood have both been working remotely from home.
- His public outreach to the municipalities has come to a halt due to the COVID 19 pandemic. He was able to attend the Towns Association Meeting at the end of February.
- The Town of Campbell is utilizing the Regional Planning Commission and has started their Town Plan Update.
- In May of 2021 the MPO Bi-State (Wisconsin and Minnesota) Conference will be held in La Crosse; this will require some financial commitment for the conference; more information will be forthcoming

OTHER BUSINESS – none noted.

FUTURE AGENDA ITEMS

- TIP Amendment in May
- Possible extension request by City of La Crosse for the Safe Routes to School (SRTS) Project

NEXT MEETING DATE: Wednesday, May 20, 2020

ADJOURN

MOTION by Seidel/Smith to adjourn the meeting at 5:02 p.m. **Motion carried unanimously with 3 excused: Manthei, Bogert, Schaller.**

Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.

Recorded by Terri Pavlic

La Crosse Area Planning Committee

RESOLUTION 5 – 2020

AMENDING THE

2020 - 2023 Transportation Improvement Program for the La Crosse / La Crescent Planning Area (TIP)

WHEREAS, the U. S. Department of Transportation regulations require the development and approval of a Transportation Improvement Program (TIP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee approved the 2020-2023 TIP on September 18, 2019; and

WHEREAS, since the adoption of the TIP, several amendments have been approved to add new projects and to modify listed projects; and

WHEREAS, Minnesota Transit Project TRS-3780-20TB (TIP #243-20-012) has been removed from the TIP due to funding not being awarded; and

WHEREAS, two ITS, three bridge replacement, and three transit projects have been added:

- 243-20-019 STH 16, City of La Crosse (STH 16 & Gillette St), Traffic Signals & Monotubes, Construction in 2020.
- 243-20-020 STH 16, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment, Construction in 2020.
- 243-20-021 CTH M, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0100), Bridge Replacement, Design Obligated in 2020, with Construction in 2022.
- 243-20-022 CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, with Construction in 2022.
- 243-20-023 CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2021, with Construction Obligated in 2023 (Actual Construction in 2024).
- 243-20-024 Four (4) Transit Vans, Obligation in 2022.
- 243-20-025 One (1) MTU Diesel Bus, Obligation in 2022.
- 243-20-026 One (1) Standard 30-ft Bus Replacement, Obligation in 2022.

And,

WHEREAS, the project description, funding amount, obligation year, and/or funding source was modified for three other projects (243-14-020, 243-15-014, 243-13-013); and

WHEREAS, the La Crosse Area Planning Committee has agreed to support state performance targets, including the Wisconsin Transit Asset Management (TAM) 2020 targets reported in the 2020-2023 TIP; and

NOW, THEREFORE, BE IT RESOLVED that the La Crosse Area Planning Committee, hereby, approves an amendment to the 2020 – 2023 TIP as reflected in the attached TIP Table 4: 2020 – 2023 Transportation Improvement Program (May 20, 2020) and adopts the Wisconsin 2020 TAM targets as reported on page 26 of the [2020-2023 TIP](#).

LA CROSSE AREA PLANNING COMMITTEE

Mike Poellinger, Chair

Peter Fletcher, Executive Director

Dated: May 20, 2020

2020 - 2023 Transportation Improvement Program Project List

May 20, 2020

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					2023 (x\$1000)					Source of Funds
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	
243-20-001 243-21-001 243-22-001 243-23-001		State of Wisconsin / Minnesota	Transportation Safety Programs (HSIP) Project Group - See Grouped Project Listing on LAPC.org	Safety	PE ROW Const Total																					HSIP
243-20-002 243-21-002 243-22-002 243-23-002		State of Wisconsin / Minnesota	Rail-Highway Crossing Safety Project Group - See Grouped Project Listing on LAPC.org	Rail	PE ROW Const Total																					HSIP
243-20-003 243-21-003 243-22-003 243-23-003		State of Wisconsin / Minnesota	Rail-Highway Crossing Safety (OCR) Project Group - See Grouped Project Listing on LAPC.org	Rail	PE ROW Const Total																					STBG
243-20-004 243-21-004 243-22-004 243-23-004		State of Wisconsin / Minnesota	High-Speed Corridor Grade Crossing Improvements Project Group - See Grouped Project Listing on LAPC.org	Rail	PE ROW Const Total																					STBG
243-20-005 243-21-005 243-22-005 243-23-005		State of Wisconsin / Minnesota	SW Region/District 6 Bridge Maintenance Project Group - See Grouped Project Listing on LAPC.org	Br Rehab	PE ROW Const Total																					NHPP
243-20-006 243-21-006 243-22-006 243-23-006		State of Wisconsin / Minnesota	SW Region/District 6 Pavement Rehabilitation/Maintenance Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE ROW Const Total																					NHPP
243-20-007 243-21-007 243-22-007 243-23-007		State of Wisconsin / Minnesota	SW Region/District 6 Pavement Rehabilitation/Maintenance (Interstate) Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE ROW Other Total																					NHPP
243-20-008 243-21-008 243-22-008 243-23-008		State of Wisconsin / Minnesota	SW Region/District 6 Various Pavement Marking Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE ROW Other Total		424.7	106.2		530.9																STBG
243-20-009 243-21-009 243-22-009 243-23-009		Local Projects	SW Region/District 6 Local Transportation Safety Projects (HSIP) Project Group - See Grouped Project Listing on LAPC.org	Safety	PE ROW Const Total																					STBG
243-20-010 243-21-010 243-22-010 243-23-010		Various Municipalities	SW Region/District 6 Transportation Alternatives Program Project Group - (2008 - 2014 Grants) See Grouped Project Listing on LAPC.org	Other	Non Infr. ROW Infr. Total	135.9			34.0	169.9																TAP
243-20-011 243-21-011 243-22-011 243-23-011		State of Wisconsin / Minnesota	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LAPC.org	ER	Non Infr. ROW Infr. Total																					ER
243-19-020	1070-04-34, 64	State of Wisconsin	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design Obligated in 2019, Construction Obligated in 2023, Construction in 2024	Sys Pres / BR Repl	PE ROW Const Total																	6,451.9	716.8		7,168.7	NHPP
243-19-021	1070-04-33, 63	State of Wisconsin	IH 90, CTH BW, CTH B and STH 157 EB Bridges (B-32-51, 52, 55) Thin Polymer Overlays. Design Obligated in 2019, Construction in 2022, Advanceable to 2021	Sys Pres	PE ROW Const Total											360.6	40.1			400.7						NHPP
243-12-011	1071-07-08, 78	State of Wisconsin	IH 90 (Onalaska to West Salem) Asphalt deck overlay on Bridges B-32-0023,24,25,26,27,28. Concrete deck overlay on Bridge B-32-0057. (Const 2020, Design obligated in 2012)	Sys Pres	PE ROW Const Total																					NHPP
243-18-017	1071-07-06,76,96	State of Wisconsin	IH-90, STH 16 to CTH C, Pavement & Bridge Replacements, Design Anticipated 2021, Construction Anticipated 2029	Pav Rep / Br Rep	PE ROW Const Total						1,524.8	169.4			1,694.2											NHPP
243-19-015	1074-00-02, 72	State of Wisconsin	IH-90, CTH C to East County Line, Resurface. Design Obligated in 2019, Construction Obligated in 2022 with Construction in 2023	Sys Pres	PE ROW Const Total																	9,533.7	1,059.3		10,593.0	NHPP
243-13-011	1071-08-04, 74	State of Wisconsin	IH 90, STH 16 Interchange Area. (STH 16 - S Kinney Coulee Rd to CTH OS) interchange improvements. Bridge replacements B-32-0053, -0054. Design anticipated in 2021. Construction obligated in 2029, construct in 2030	Re Cond	PE ROW Const Total						1,290.0	143.3			1,433.3											NHPP
243-17-012	1070-04-05, 25, 75	State of Wisconsin	IH 90, STH 157 Interchange resurface. Design obligation 2017, Construction obligation in 2019, Construction anticipated in 2020	Sys Pres	PE ROW Const Total																					NHPP
243-18-018	1070-04-03,73	State of Wisconsin	IH-90, STH 157 Interchange Reconstruction, Design Anticipated 2021, Construction Anticipated 2029	Re Const	Plan ROW Const Total						788.4	87.6			876.0											NHPP
243-06-012	1630-08-00	State of Wisconsin	Coulee Region Transportation Study, USH 53 CTH SS - South Avenue. Planning and Environmental Linkage Study. Study Obligated in 2005	Major(E)	Plan ROW Const Total																					NHPP MAJOR

4a.

2020 - 2023 Transportation Improvement Program Project List																													
May 20, 2020																													
						2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					2023 (x\$1000)								
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds			
MINNESOTA PROJECTS																													
243-18-013	028-606-024, 028-606-024AC	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																							STBG	
					Other																								
					Const				1,075.2	1,075.2	1,680.0				1,680.0														
					TOTAL				1,075.2	1,075.2	1,680.0				1,680.0														
243-18-014	236-090-003	City of La Crosse	La Crescent Wagon Wheel Trail Phase 3	Other	PE																							TAP	
					Other																								
					CAPT						1,000.0			1,250.0	2,250.0														
					TOTAL						1,000.0			1,250.0	2,250.0														
243-20-015	TRF-3780-20A	City of La Crosse	La Crescent Apple Express: Install three (3) bus shelters	Transit	PE																							5339-ND	
					OA																								
					CAPT	26.4			6.6	33.0																			
					TOTAL	26.4			6.6	33.0																			
243-09-015	TRF-3780-20, 21, 22, 23	City of La Crosse	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																							5307	
					OA	112.0			263.0	375.0	112.0			263.0	375.0	112.0				263.0	375.0	112.0			263.0	375.0			
					CAPT																								
					TOTAL	112.0			263.0	375.0	112.0			263.0	375.0	112.0				263.0	375.0	112.0			263.0	375.0			
WISCONSIN TRANSIT PROJECTS																													
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																								SF
					OA		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5				
					CAPT																								
					TOTAL		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5				
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																							5307	
					OA	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4				
					CAPT																								
					TOTAL	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4				
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																							5339	
					OA																								
					CAPT				Continued					Continued															
					TOTAL				Continued					Continued															
243-19-034	VW-BUS-LACR-01	City of La Crosse	MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital acquired in 2020. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																							VW	
					OA																								
					CAPT				Continued																				
					TOTAL				Continued																				
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021	Transit	PE																							STBG	
					OA																								
					CAPT						1,008.0			252.0	1,260.0														
					TOTAL						1,008.0			252.0	1,260.0														
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																							5339(c)	
					OA																								
					CAPT				Continued																				
					TOTAL				Continued																				
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2019	Transit	PE																							STBG	
					OA																								
					CAPT				Continued																				
					TOTAL				Continued																				
243-18-027		CouleeCap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																							5307	
					OA	10.0	17.8		27.8	55.7																		85.24	
					CAPT	10.0	16.9		6.7	33.7																			
					TOTAL	20.0	34.8		34.6	89.3																			
243-09-010		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																							5310	
					OA	20.9			20.9	41.7																			
					CAPT	40.2			10.0	50.2																			
					TOTAL	61.0			30.9	91.9																			
243-20-018		Vernon Area Rehabilitation Center	Three (3) medium bus replacement vehicles	Transit	PE																							5310	
					OA																								
					CAPT	151.2			37.8	189.0																			
					TOTAL	151.2			37.8	189.0																			
243-20-013		La Crosse County	Twp battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	PE																							5339(c)	
					OA																								
					CAPT	492.6			77.4	570.0																			
					TOTAL	492.6			77.4	570.0																			
243-20-024	5991-02-01	City of Onalaska	Four (4) Transit Vans, Obligation in 2022.	Transit	PE																							STBG	
					OA																								
					CAPT											128.0				64.0	192.0								
					TOTAL											128.0				64.0	192.0								
243-20-025	5991-05-00	City of La Crosse	One (1) MTU Diesel Bus, Obligation in 2022.	Transit	PE																								

TABLE 9: COMPARISON OF PAVEMENT PERFORMANCE, 2019-2022 TIP AND 2020-2023 TIP

Pavement Condition	2020-2023 TIP		2019-2022 TIP		% change (miles)
	Miles	Percent	Miles	Percent	
<i>Wisconsin MPA (Data Year)</i>	(2017)	(2017)	(2016)	(2016)	(2016-2017)
Interstate – “Good”	9.905	34.58	12.335	43.88	-19.7
Interstate – “Poor”	0.000	0.00	0.000	0.00	0.00
Non-Interstate NHS – “Good”	17.941	12.51	18.410	14.77	-2.55
Non-Interstate NHS – “Poor”	9.182	6.40	15.328	12.30	-40.10
<i>Minnesota MPA (Data Year)</i>	(2018)	(2018)	(2017)	(2017)	(2017-2018)
Interstate – “Good”	11.880	73.57	9.592	59.40	23.85
Interstate – “Poor”	0.000	0.00	0.000	0.00	0.00
Non-Interstate NHS – “Good”	10.814	65.08	4.578	27.55	136.22
Non-Interstate NHS – “Poor”	0.000	0.00	0.000	0.00	0.00

Data sources: Wisconsin and Minnesota Departments of Transportation.

4b.

Transit Asset Management (TAM) Targets

49 CFR 625 establishes a National Transit Asset Management (TAM) System to monitor and manage the State of Good Repair (SGR) of public transportation capital assets to enhance safety, reduce maintenance costs, increase reliability, and improve performance. Tier II transit providers like our La Crosse Municipal Transit Utility (MTU) and Onalaska-Holmen-West Salem Public Transit (OHWSPT) must either develop their own TAM plan or participate in a group TAM plan. La Crosse MTU and OHWSPT have both have opted to join the Wisconsin group TAM plan, which was first developed in 2017 for subrecipients of 5311 Formula Grants for Rural Areas and 5310 Enhanced Mobility for Seniors and Individuals with Disabilities. The 2019 Plan now includes recipients of 5307 Urbanized Area Formula Grants who, like La Crosse MTU and OHWSPT, have opted into the Wisconsin group plan. Performance measures relevant to our area include:

- **Rolling stock:** Percent of vehicles that have met or exceeded their useful life benchmark (ULB);
- **Equipment:** Percent of non-revenue service vehicles that have met or exceeded their ULB; and,
- **Facility:** Percent of facilities rated below “3” on the TERM condition scale.

Table 10 summarizes the performance for all bus, cutaway, and minivan vehicles (the types of vehicles used by MTU or OHWSPT) assessed in the State TAM Plan. WisDOT established targets whose percentages are rounded down from the respective percentage of vehicles exceeding the ULB. Under these targets, the rolling stock performance for MTU and OHWSPT vehicles meets State targets.

The State targets for **Equipment** are 33 percent for automobiles and 29 percent for trucks or other rubber-tired vehicles. The State target for **Facilities** is 10 percent.

TABLE 10: STATE OF GOOD REPAIR FOR ROLLING STOCK FOR LA CROSSE MUNICIPAL TRANSIT UTILITY (MTU) AND ONALASKA/HOLMEN/WEST SALEM PUBLIC TRANSIT (OHWSPT), 2020

Vehicle Type	ULB ¹ (years)	TAM ² Target	Wisconsin		MTU		OHWSPT	
			# vehicles	>ULB	# vehicles	>ULB	# vehicles	>ULB
Bus	12	44.00%	158	58.22%	20	55%	0	0%
Cutaway	7	47.00%	536	54.29%	1	0%	0	0%
Minivan	4	51.00%	488	47.95%	0	0%	13	8%

¹Useful life benchmark.

²Transit Asset Management.

TIP Projects and Performance

A total of 57 projects are programmed in this TIP. Twelve of the projects are transit capital and/or operations projects; ten are HSIP projects; two are TAP projects (one trail and one Safe Routes to School), which could be considered safety projects as they will provide safe options for bicycle and pedestrian travel; twenty-two are National Highway Performance Program (NHPP) projects (two are also HSIP projects); eleven are Surface Transportation Block Grant (STBG) projects (three of which are transit capital projects); one is a Federal Land Access Program (FLAP) project; and four are projects that are being funded in whole by local (3) or state (1) funds (three for the design of bridge replacement and road reconditioning and one for transit service).

Table 11 summarizes the TIP projects by their potential to impact one or more of the federal performance measures. The table does not include transit operations projects or infrastructure, system performance, or freight projects that occur on non-NHS roads. Some projects may impact measures within more than one category and thus are counted more than once. (For example, the USH 14 South Ave project is a safety project, an infrastructure project on the NHS, and a project considering roundabouts to improve flow, resulting in that project being included in three categories.) Less than half (19) of the TIP projects occur on non-NHS roads or involve transit operations that will not directly impact the federal measures.

As summarized in the table, nearly half (47.6%) of the projects are designed to improve infrastructure on the Interstate and non-Interstate NHS, including five projects to improve bridges; seven (16.6%) are intended to improve safety; and two (4.8%) can impact the state of good repair for transit. Five (11.9%) of the projects could improve travel time reliability measures.

TABLE 11: DISTRIBUTION OF TIP INVESTMENTS TOWARD ADDRESSING FEDERAL PERFORMANCE MEASURES

Performance Measure Category	2019-2022 TIP		2020-2023 TIP	
	# Projects	% of All TIP Projects	# Projects	% of All TIP Projects
Safety (HSIP)	5	11.9	10	17.5
Safety (TAP)	3	7.1	2	3.5
Transit (SGR)	2	4.8	7	12.3
Infrastructure*	20	47.6	10	17.5
Bridge condition*	5	11.9	9	15.8
System Performance*	5	11.9	3	5.3
Freight (Interstate)	0	0	0	0

*For the Interstate and non-Interstate NHS.



PLANNING AND DEVELOPMENT

400 LA CROSSE STREET | LA CROSSE, WI 54601 | P: (608) 789-7512

April 20, 2020

LAPC Policy Board
212 6th Street N
La Crosse, WI 54601

RE: Local Studies Program- City of La Crosse SRTS Plan

Dear La Crosse Area Planning Committee Policy Board Members,

Due to the unprecedented COVID-19 pandemic and the stress it has placed upon parents, the La Crosse School District, and La Crosse residents, the City of La Crosse and the Safe Routes to School Plan Steering Committee would like to request an extension for our Safe Routes to School Plan from May 31, 2020 to December 31, 2020. This Plan was awarded Local Studies funding in April 2019 and an extension, if approved by WisDOT and FHWA, would require an amendment to the LAPC 2019 Work Program.

Our current agreement for the Local Studies funding requires us to submit a draft plan by May 31, 2020. We are currently in the final phases of completing our plan, which consists of a comprehensive public feedback effort that includes conducting an online survey through the La Crosse School District, its principals, and Parent Teacher Organizations and holding public meetings to gain input from parents on the Draft Safe Routes to School Plan.

Unfortunately, at this time, parents are faced with many other challenges, including maintaining their health and the health of their family, loss of job, lack of available daycare, educating their children at home, etc., and our electronic survey request for public comment may be lost in the shuffle of other needs. In addition to the online survey, we were planning to have multiple public meetings and in-person outreach at community centers and schools to reach historically underserved populations. Those in-person efforts are unlikely to occur as we are currently prohibited from holding such events.

The Safe Routes to School Plan will include recommendations for infrastructure strategies that may be controversial in La Crosse, such as

- Curb extensions, which reduce turning speeds and improve pedestrian visibility
- Reducing some four-lane streets to three lanes (two travel lanes and one center turn lane), which can reduce vehicle speeds and make room for safety treatments such as pedestrian islands or bike lanes
- Separated bicycle lanes on some high-volume streets

An extension would allow us to extend the online survey through the summer and into September and October, giving the public ample time to react and comment on the proposed recommendations. It would also allow us as

JASON GILMAN, AICP, PLANNING & DEVELOPMENT DIRECTOR
TIM ACKLIN, AICP, SENIOR PLANNER
ANDREA SCHNICK, ECONOMIC DEVELOPMENT PLANNER
LEWIS KUHLMAN, AICP, ENVIRONMENTAL PLANNER
JACK ZABROWSKI, ASSOCIATE PLANNER

CAROLINE GREGERSON, COMMUNITY DEVELOPMENT ADMINISTRATOR
DAWN REINHART, NEIGHBORHOOD HOUSING DEVELOPMENT ASSOCIATE
TARA FITZGERALD, PROGRAM COORDINATOR
KEVIN CLEMENTS, HOUSING SPECIALIST
KEVIN CONROY, HOUSING REHABILITATION SPECIALIST

restrictions are lifted to conduct in-person outreach at community centers and schools to reach historically underserved populations in the fall.

On Monday, April 13, 2020, the City of La Crosse Safe Routes to School Plan Steering Committee voted to request an extension from the La Crosse Area Planning Committee Policy Board. The Committee is concerned that the current conditions resulting from the COVID-19 pandemic will negatively impact the public input process and feels that an extension into the first semester of the 2020-2021 school year will result in better public input and a more informed Plan

We ask that the Policy Board approve this request for a funding extension and potential Work Program amendment

Sincerely,

Linda Lee, Chair
Safe Routes to School
Steering Committee

Tim Acklin, AICP
Senior Planner

La Crosse Area Planning Committee

6.

RESOLUTION 6 - 2020

AMENDING THE

2019 Planning Work Program for the La Crosse Area Planning Committee

WHEREAS, the U. S. Department of Transportation regulations require the development and annual approval of a Planning Work Program (PWP) for the metropolitan planning area by the Metropolitan Planning Organization (MPO); and

WHEREAS, the La Crosse Area Planning Committee (LAPC) amended its 2019 Planning Work Program on August 21, 2019 with a budget of \$263,155.06 to account for a change in staffing; and

WHEREAS, COVID-19 Safer-at-Home protocols have restricted the ability to offer sufficient opportunity for public input into the Safe Routes to School Plan process; and,

WHEREAS, the Safe Routes to School Plan project awarded \$61,644.28 in Federal (\$58,200.00) and State (\$3,444.28) funds will not be completed by May 31, 2020 as extended in the work program amendment approved on August 21, 2019 and will need an extension until December 31, 2020; and,

WHEREAS, the total eligible cost of the SRTS Plan increased from \$72,750.00 to \$82,224.71—20% of which must be funded by the project sponsor—thus requiring an additional local share from reserves of \$4,135.49; and,

NOW, THEREFORE, BE IT RESOLVED: that the LAPC approves amending the 2019 Planning Work Program for the La Crosse Area Planning Committee to submit this request to WisDOT and FHWA for an extension of the deadline to complete the SRTS Plan from May 31, 2020 to December 31, 2020 and to contribute \$4,135.49 from LAPC reserves toward the cost overrun.

LA CROSSE AREA PLANNING COMMITTEE

Mike Poellinger, Chair

Peter Fletcher, Executive Director

Dated: May 20, 2020

Explanation of Need for Amendment to the 2019 LAPC Planning Work Program

In 2019, the City of La Crosse utilized the LAPC Local Studies Program to initiate development of a Safe Routes to School (SRTS) Plan. The plan was scheduled to be completed by December 31, 2019, but the completion date could not be achieved. In August of 2019 the LAPC amended the 2019 Work Program providing the City of La Crosse an extension until May 31, 2020 to complete the SRTS plan. Due to COVID-19 and the Safer-at-Home protocols, the ability to offer sufficient opportunity for public input and review of the SRTS plan has not been possible. The City of La Crosse has requested an extension from May 31, 2020 until December 31, 2020 to complete the SRTS Plan. The extension (if granted) requires that the LAPC amend the 2019 Work Program to reflect the modified completion date.

Funding Source	Funds (2019 as amended Mar 2020)	Funds (2019 Aug amendment)	Allocation of Funds (2019)				
			100	200	300	400	500
			Program Support	Long Range Planning	Short Range Planning	TIP Development	Local Studies / Budgeted Reserves
LAPC Revenue							
Minnesota Federal Grant Funds	37,654.00	37,654.00	22,052.24	9,955.75	1,414.60	4,231.41	
Wisconsin Federal Grant Funds	145,073.60	145,073.60	50,877.93	22,969.45	3,263.69	9,762.52	58,200.00
Minnesota State Funds	11,000.00	11,000.00	6,442.20	2,908.41	413.25	1,236.14	
Local Match for Minnesota Funds	2,750.00	2,750.00	1,610.55	727.10	103.31	309.03	
Wisconsin State Funds	8,585.46	8,585.46	3,010.96	1,359.33	193.15	577.75	3,444.28
Local Match for Wisconsin Funds	27,682.94	27,682.94	9,708.52	4,383.03	622.78	1,862.88	11,105.72
Local Share Balance (\$60,842 Dues Total)	30,409.06	30,409.06	0.00	0.00	0.00	0.00	30,409.06
From Reserves for non-planning (PL) contribution to airport grant	10,000.00						10,000.00
Total	273,155.06	263,155.06	93,702.41	42,303.07	6,010.78	17,979.74	113,159.06
% of Total Funds			34%	15%	2%	7%	41%
LAPC Expenses	2019 (2)	2019 (1)					
Salaries and Fringe							
Director Salary + Fringe	\$45,014	\$45,014	\$30,448	\$7,257	\$1,841	\$5,469	
Planner Salary + Fringe	83,405	83,405	31,678	35,046	4,170	12,511	
Total:	\$128,419	\$128,419	\$62,125	\$42,303	\$6,011	\$17,980	
Program Expenses							
Supplies/Bike Counters	\$600	\$600	\$600				
Indirect Costs	\$14,000	14,000	14,000				
Duplicating/Printing	\$1,500	1,500	1,500				
Postage (Internal)	\$350	350	350				
Telephone	\$175	175	175				
Cell Phone	\$450	450	450				
Meals	\$500	500	500				
Lodging	\$1,300	1,300	1,300				
Mileage	\$2,550	2,550	2,550				
Parking	\$100	100	100				
Public Notice	\$350	350	350				
Publications Costs	\$300	300	300				
Conferences	\$900	900	900				
Dues	\$6,105	6,105	6,105				
Software Licenses	\$532	532	532				
Computers	\$165	165	165				
Training	\$1,000	1,000	1,000				
Personnel Recruitment	\$700	700	700				
Total:	\$31,577	\$31,577	\$31,577				
	\$159,996	\$159,996	\$93,702	\$42,303	\$6,011	\$17,980	
% OF INTERNAL EXPENSES			59%	26%	4%	11%	
Consultant Costs							
64056 Local Studies	\$72,750.00	\$72,750.00					\$72,750.00
To/From Reserves							
99913 To Reserves	\$30,409.06	\$30,409.06					\$30,409.06
	\$103,159.06	\$103,159.06					\$103,159.06
	\$263,155.06	\$263,155.06	\$93,702.41	\$42,303.07	\$6,010.78	\$17,979.74	\$103,159.06
	100%		36%	16%	2%	7%	39%
LAPC Non-Planning (PL) Expenses	\$10,000.00						\$10,000.00
Total Expenses	\$273,155.06						\$113,159.06
Budgeted Reserves Account (Estimated)							
Balance December 31, 2018 :			\$162,125				
Reserves used in 2019 :			10,000	Small airport grant local contribution			
Reserves added in 2019:			30,409				
Balance December 31, 2019:			\$182,534				

DRAFT - 2021 Work Program Activities

Element 100 Program Support and Administration

- Coordinate TAC, CTAT, and Policy Board meetings.
- Prepare the PWP, quarterly accounting, billing for local dues, and budget (coordinated with La Crosse County).
- Prepare resolutions supporting State performance targets, adopting MPO plans and programs, and supporting local and regional transportation plans and projects.
- Participate in meetings with FHWA, DOT, RPCs, and other agencies.

Element 200 Long-Range Transportation Planning

- Utilize the redesigned website to improve public outreach and promotion of the LAPC.
- Continue to verify and correct employment data obtained in 2020.
- Work with WisDOT and consultant on travel model.
- Conduct meetings with LAPC community member boards, councils, planning committees to establish a process to incorporate MTP goals in local planning documents.
- Update land use inventory including field verification.
- Continue to work with DOTs and transit agencies to set targets for Federal performance measures.
- Develop web-based annual performance reporting.
- Continue active outreach to LAPC member and non-member planning area communities.
- Continue development of an ArcGIS Online application for transportation projects and information.
- Coordinate regional Transit Systems Management Operations (TSMO) activities with DOTs and municipalities.

Element 300 Short-Range and Multi-modal Transportation Planning

- Update sustainability indicators for La Crosse County.
- Continue to work through our Committee on Transit and Active Transportation (CTAT) to plan for additional regional bicycle routes.
- Continue analyzing MTU AVL data for performance and customer service measures.
- Serve on various boards and committees (Minnesota Great River Rail Commission, Blufflands Coalition, AARP, *Thriving. Livable. La Crosse*, etc.) and advisory/technical committees.
- Work with La Crosse County on the SMRT service and with the transition to electric buses.
- Assist with TCMC planning.
- Assist LAPC agency partners and member communities with grant applications when needed.
- Work with the City of La Crosse and MTU to improve transit service in the area.

Element 400 Transportation Improvement Program

- Performance monitoring and investment linkage.
- Publish TIP notices as needed for TIP amendments and for the annual TIP document.
- Maintain TIP project information on website.
- Review existing and incorporate new projects.
- Complete a TIP environmental justice analysis.
- Prepare a 4-year TIP document including financial plan.
- Prepare the annual list of obligated projects.
- Serve on the MnDOT District 6 Area Transportation Partnership.

Element 500 Consultant Studies Funding

- Consider suspending the local studies program in 2021.