2020 - 2023 Transportation Improvement Program Project List

May 20, 2020

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2020 (x$1000) Fed	WI	MN	Local / Other	Total	2021 (x$1000) Fed	WI	MN	Local / Other	Total	2022 (x$1000) Fed	WI	MN	Local / Other	Total	2023 (x$1000) Fed	WI	MN	Local / Other	Total	Source of Funds
243-20-001 243-21-001 243-22-001 243-23-001		State of Wisconsin / Minnesota	Transportation Safety Programs (HSIP) Project Group - See Grouped Project Listing on LAPC.org	Safety	PE																					HSIP
					ROW																					
					Const																					
					Total																					
243-20-002 243-21-002 243-22-002 243-23-002		State of Wisconsin / Minnesota	Rail-Highway Crossing Safety Project Group - See Grouped Project Listing on LAPC.org	Rail	PE																					HSIP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-20-003 243-21-003 243-22-003 243-23-003		State of Wisconsin / Minnesota	Rail-Highway Crossing Safety (OCR) Project Group - See Grouped Project Listing on LAPC.org	Rail	PE																					STBG
					ROW																					
					Const																					
					Total																					
243-20-004 243-21-004 243-22-004 243-23-004		State of Wisconsin / Minnesota	High-Speed Corridor Grade Crossing Improvements Project Group - See Grouped Project Listing on LAPC.org	Rail	PE																					STBG
					ROW																					
					Const																					
					Total																					
243-20-005 243-21-005 243-22-005 243-23-005		State of Wisconsin / Minnesota	SW Region/District 6 Bridge Maintneance Project Group - See Grouped Project Listing on LAPC.org	Br Rehab	PE																					NHPP
					ROW																					
					Const																					
					Total																					
243-20-006 243-21-006 243-22-006 243-23-006		State of Wisconsin / Minnesota	SW Region/District 6 Pavement Rehabilitation/Maintenance Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE																					NHPP
					ROW																					
					Const																					
					Total																					
243-20-007 243-21-007 243-22-007 243-23-007		State of Wisconsin / Minnesota	SW Region/District 6 Pavement Rehabilitation/Maintenance (Interstate) Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE																					NHPP
					ROW																					
					Other																					
					Total																					
243-20-008 243-21-008 243-22-008 243-23-008		State of Wisconsin / Minnesota	SW Region/District 6 Various Pavement Marking Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE																					STBG
					ROW																					
					Other	424.7	106.2			530.9																
					Total	424.7	106.2			530.9																
243-20-009 243-21-009 243-22-009 243-23-009		Lcoal Projects	SW Region/District 6 Local Transportation Safety Projects (HSIP) Project Group - See Grouped Project Listing on LAPC.org	Safety	PE																					STBG
					ROW																					
					Const																					
					Total																					
243-20-010 243-21-010 243-22-010 243-23-010		Various Municipalities	SW Region/District 6 Transportation Alternatives Program Project Group - (2008 - 2014 Grants) See Grouped Project Listing on LAPC.org	Other	Non Infr.	135.9			34.0	169.9																TAP
					ROW																					
					Infr.																					
					Total	135.9			34.0	169.9																
243-20-011 243-21-011 243-22-011 243-23-011		State of Wisconsin / Minnesota	SW Region/District 6 Emergency Repair Project Group - See Grouped Project Listing on LAPC.org	ER	Non Infr.																					ER
					ROW																					
					Infr.																					
					Total																					
243-19-020	1070-04-34, 64	State of Wisconsin	IH 90, Black River Bridges, Round Lake Bridges, Bainbridge Ped Bridge, Concrete Overlays B-32-34, 35, 46, 47 and Bridge Replacement B-32-73. Design Obligated in 2019, Construction Obligated in 2023, Construction in 2024	Sys Pres / BR Repl	PE		Design Continued					Design Continued					Design Continued						Design Continued			NHPP
					ROW																					
					Const																6,451.9	716.8			7,168.7	
					Total																6,451.9	716.8			7,168.7	
243-19-021	1070-04-33, 63	State of Wisconsin	IH 90, CTH BW, CTH B and STH 157 EB Bridges (B-32-51, 52, 55) Thin Polymer Overlays. Design Obligated in 2019, Construction in 2022, Advanceable to 2021	Sys Pres	PE		Design Continued					Design Continued					Design Continued									NHPP
					ROW																					
					Const											360.6	40.1			400.7						
					Total											360.6	40.1			400.7						
243-12-011	1071-07-08, 78	State of Wisconsin	IH 90 (Onalaska to West Salem) Asphalt deck overlay on Bridges B-32-0023,24,25,26,27,28, Concrete deck overlay on Bridge B-32-0057. (Const 2020, Design obligated in 2012)	Sys Pres	PE																					NHPP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-18-017	1071-07-06,76,96	State of Wisconsin	IH-90, STH 16 to CTH C, Pavement & Bridge Replacements, Design Anticipated 2021, Construction Anticipated 2029	Pav Rep / Br Rep	PE						1,524.8	169.4			1,694.2		Design Continued					Design Continued			NHPP
					ROW																					
					Const																					
					Total						1,524.8	169.4			1,694.2											
243-19-015	1074-00-02, 72	State of Wisconsin	IH-90, CTH C to East County Line, Resurface. Design Obligated in 2019, Construction Obligated in 2022 with Construction in 2023	Sys Pres	PE		Design Continued					Design Continued					Design Continued									NHPP
					ROW																					
					Const											9,533.7	1,059.3			10,593.0		Construction Continued				
					Total											9,533.7	1,059.3			10,593.0						
243-13-011	1071-08-04, 74	State of Wisconsin	IH 90, STH 16 Interchange Area. (STH 16 - S Kinney Coulee Rd to CTH OS) interchange improvements. Bridge replacments B-32-0053, -0054. Design anticipated in 2021. Construction obligated in 2029, construct in 2030	Re Cond	PE						1,290.0	143.3			1,433.3		Design Continued					Design Continued			NHPP
					ROW																					
					Const																					
					Total						1,290.0	143.3			1,433.3											
243-17-012	1070-04-05, 25, 75	State of Wisconsin	IH 90, STH 157 Interchange resurface. Design obligation 2017, Construction obligation in 2019, Construction anticipated in 2020	Sys Pres	Plan																					NHPP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-18-018	1070-04-03,73	State of Wisconsin	IH-90, STH 157 Interchange Reconstruction, Design Anticipated 2021, Construction Anticipated 2029	Re Const	Plan						788.4	87.6			876.0		Design Continued					Design Continued			NHPP
					ROW																					
					Const																					
					Total						788.4	87.6			876.0											
243-06-012	1630-08-00	State of Wisconsin	Coulee Region Transportation Study, USH 53 CTH SS - South Avenue. Planning and Environmental Linkage Study. Study Obligated in 2005	Major(E)	Plan		Plan Continued					Plan Continued					Plan Continued					Plan Continued			NHPP MAJOR
					ROW																					
					Const																					
					Total																					

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Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2020 (x$1000) Fed	WI	MN	Local / Other	Total	2021 (x$1000) Fed	WI	MN	Local / Other	Total	2022 (x$1000) Fed	WI	MN	Local / Other	Total	2023 (x$1000) Fed	WI	MN	Local / Other	Total	Source of Funds
243-06-013	1630-08-00, 21, 23, 25, 27, 40, 44, 46, 48, 70, 71, 75, 77, 80, 81, 84, 86, 88, 89	State of Wisconsin	USH 53 / 12th Avenue Extended from CTH SS - Gillette St. New Roadway (Additional ROW, Utilities, Construction anticipated after 2030)	Major(E)	Plan		Design Continued					Design Continued					Design Continued					Design Continued				NHPP MAJOR
					RW/UTL																					
					Const																					
					Total																					
243-17-013	1630-03-01, 61	State of Wisconsin	USH 53, Black River Bridge B-32-0079, Bridge Rehabilitation. Design obligation in 2017, Construction obligation in 2021	Sys Pres	PE		Design Continued					Design Continued														NHPP
					ROW																					
					Const						1,178.5	242.6			1,421.1											
					Total						1,178.5	242.6			1,421.1											
243-20-016	5250-06-02, 72, 73	State of Wisconsin	USH 53, City of La Crosse, Third & Fourth Streets (Cass Street to 2nd Street), Pavement Replacement, Design Anticipated in 2020, Construction Anticipated in 2026-2027 with actual construction in 2027-2028	Sys Pres	PE	720.0	240.0			960.0		Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total	720.0	240.0			960.0																
243-18-015	1640-03-31, 61	State of Wisconsin	USH 14, US 14, Brickyard Lane – CTH M, Mill & Overlay, Design obligated 2017, Construction obligated in 2020, with construction in 2021.	Sys Pres	PE		Design Continued																			NHPP
					ROW																					
					Const	1,413.0	353.2			1,766.2		Construction Continued														
					Total	1,413.0	353.2			1,766.2																
243-13-015	1641-02-02, 22, 53, 72, 82	State of Wisconsin	USH 14, City of La Crosse, South Avenue; Green Bay St. to Ward Ave., Reconstruct the roadway and improve the intersections. Design obligated 2013, Construction in 2022. ROW in 2019-2021	Re Const	PE		Design Continued					Design Continued					Design Continued									HSIP NHPP
					ROW		4,000.0			4,000.0		300.0			300.0		ROW Continued									
					Const											6,283.9	893.0		1,094.5	8,271.4						
					Total		4,000.0			4,000.0		300.0			300.0	6,283.9	893.0		1,094.5	8,271.4						
243-19-022	5200-03-33, 63	State of Wisconsin	USH 14, Cameron Ave & Cass St Structures B-32-202 & -300, Paint and Repair. Design Obligated in 2019, Construction Obligated in 2023 with construction in 2024	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																2,016.0	504.0			2,520.0	
					Total																2,016.0	504.0			2,520.0	
243-18-024	5160-06-00, 70	State of Wisconsin	STH 35, Genoa – La Crosse (Village of Stoddard North Limit to North Vernon County Line, Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022	Sys Pres	PE		Design Continued					Design Continued														NHPP
					ROW																					
					Const						1,479.5	369.9			1,849.4		Construction Continued									
					Total						1,479.5	369.9			1,849.4											
243-14-026	5163-07-02, 20, 24, 42, 72, 77	State of Wisconsin	STH 35, La Crosse County Line to Garner Place, Reconstruct STH 35 / USH 14/61 Intersection. Design obligated in 2014. North half (-77) -ROW 2019, Construction 2021-2022. South half (-72) -ROW 2019, Construction 2024-2025	Re Const	PE		Design Continued					Design Continued														NHPP
					ROW		0.1			0.1		ROW Continued														
					Const						4,409.1	1,102.3			5,511.4		Construction Continued									
					Total		0.1			0.1	4,409.1	1,102.3			5,511.4											
243-11-024	7575-07-03, 23, 73, 83	State of Wisconsin	STH 16, (La Crosse Street, City of La Crosse), Oakland St. to Losey Blvd., Patch and overlay, Design obligated 2011. Construction in 2022.	Sys Pres	PE		Design Continued					Design Continued					Design Continued									HSIP NHPP
					ROW		20.0			20.0		ROW Continued					ROW Continued									
					Const											1,970.0	267.5		2,665.3	4,902.8						
					Total		20.0			20.0						1,970.0	267.5		2,665.3	4,902.8						
243-11-028	7575-01-01, 05, 80	State of Wisconsin	STH 16, Gillette St. to STH 157. Bridge and Approach Reconstruction, Preliminary Design Obligated in 2013, Final Design (Environmental Document to PS&E for bridges B-32-0111 and B-32-0115), Final Design to begin in 2020. (Construction obligated in 2023, Construction in 2024.)	BR Repl	PE		2,000.0			2,000.0		Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																22,000.0	5,500.0			27,500.0	
					Total		2,000.0			2,000.0											22,000.0	5,500.0			27,500.0	
243-19-017	7575-01-35, 65	State of Wisconsin	STH 16, Medary Overpass Structures B-32-111 & 115, Concrete Overlay, Paint, Repair. Design Obligated in 2019, Construction Obligated in 2024 with Construction in 2025	Sys Pres	PE		Design Continued					Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total																					
243-18-019	7575-00-01, 71	State of Wisconsin	STH 16, Braund Street to CTH OS, Monotubes and Left Turn Lane Improvements, Design Obligated in 2018, Construction LET in 2020 with actual construction in 2021	Sys Pres	PE		Design Continued																			HSIP
					ROW																					
					Const	889.8	142.2		14.0	1,046.0		Construction Continued														
					Total	889.8	142.2		14.0	1,046.0																
243-18-025	7570-05-34, 64	State of Wisconsin	STH 16, La Crosse – Sparta (0.27 Miles East of La Crosse River to Big Creek). Mill & Overlay, Design Obligated in 2018, Construction Obligated for 2021 with Construction in 2022	Sys Pres	PE		Design Continued					Design Continued														STBG
					ROW																					
					Const						3,172.8	793.2			3,966.0		Construction Continued									
					Total						3,172.8	793.2			3,966.0											
243-20-014	3700-10-83	State of Wisconsin	STH 16, La Crosse – Sparta (STH 16/IH 90 Interchange EB/WB Ramps). Monotube Installation. Construction in 2021.	Sys Pres	PE																					ITS
					ROW																					
					Const							132.7			132.7											
					Total							132.7			132.7											
243-19-034	7575-01-06, 76	State of Wisconsin	STH 16, La Crosse – Sparta (Losey Blvd to South Kinney Coulee Rd). Repair, Mill and Overlay, Design Obligated in 2020 and Constructed in 2026, Advanceable to 2024.	Sys Pres	PE	300.8	75.2			376.0		Design Continued					Design Continued					Design Continued				NHPP
					ROW																					
					Const																					
					Total	300.8	75.2			376.0																
243-20-019	3700-10-87	State of Wisconsin	STH 16, City of La Crosse (STH 16 & Gillette St), Traffic Signals & Monotubes, Construction in 2020.	Sys Pres	PE																					ITS
					ROW																					
					Const		341.0			341.0																
					Total		341.0			341.0																
243-20-020	3700-10-88	State of Wisconsin	STH 16, City of La Crosse (Various Highways/Intersections), Signals Cabinets & Equipment, Construction in 2020.	Sys Pres	PE																					ITS
					ROW																					
					Const		484.0			484.0																
					Total		484.0			484.0																
243-19-035	7140-00-02, 82	State of Wisconsin	STH 35, La Crosse – Trempealeau (Black River Bridges B-32-016 and B-32-018).Replacement, Design Obligated in 2020 and Constructed in 2026.	Br Repl	PE	548.0	137.0			685.0		Design Continued					Design Continued					Design Continued				STBG
					ROW																					
					Const																					
					Total	548.0	137.0			685.0																
243-11-012	5120-03-02,22,72	State of Wisconsin	STH 33. Jackson St. City of La Crosse, 3rd St. to 23th St. Surface (1.67 mi.)(Design obligated in 2011) Construction obligated in 2020 (Const 2021)	Sys Pres	PE		Design Continued																			NHPP
					ROW		ROW Continued																			
					Const	2,016.4	504.1		182.1	2,702.6		Construction Continued														
					Total	2,016.4	504.1		182.1	2,702.6																
243-18-011	7930-08-00, 20, 70	State of Wisconsin	STH 108 - West Salem - Melrose, Stan Olson Rd to L Pfaff Rd, Safety Improvements, Design obligated in 2016, Construction in 2020	Sys Pres	PE		Design Continued																			HSIP
					ROW		ROW Continued																			
					Const	2,016.1	389.6			2,405.7																
					Total	2,016.1	389.6			2,405.7																

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243-19-023	7930-08-01, 71	State of Wisconsin	STH 108 - West Salem - Melrose, Old 16 Road to North County Line, Pavement Replacement, (except Stan Olson Rd to L Pfaff Rd) includes Bridge Rehab B-32-0181. Design Obligated in 2019, Construction Obligated in 2026, Construction in 2027, Advanceable to 2023.	Sys Pres	PE		Design Continued					Design Continued				Design Continued					Design Continued				STBG
					ROW																					
					Const																					
					Total																					
243-17-014	5429-02-01, 61	State of Wisconsin	CTH B (Clinton St), Black River Bridge B-32-0077, Bridge Rehabilitation, Design obligation in 2017, Construction obligation in 2019.	Sys Pres	PE																					NHPP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-19-012	7048-00-00,80	State of Wisconsin	CTH C, IH 90 – STH 16 (CTH B & CP RR Bridge B-32-0069(84.10)), Bridge Rehab, Design Obligated in 2019, Construction Obligated for 2021; Construction in 2022.	Sys Pres	PE		Design Continued					Design Continued													STBG
					ROW																					
					Const						1,884.0	471.0			2,355.0		Construction Continued									
					Total						1,884.0	471.0			2,355.0											
243-14-020	7067-00-00,70,71	La Crosse County	CTH SN, CTH OT (East Ave) to Alpine Lane. Two phase project. CTH OT (East Ave N) to Hanson Rd, Reconstruction, includes Bridge Replacement P-32-127, Construction obligated in 2018, construction in 2019. Hanson Rd. to Alpine Lane, Reconstruction, Construction Obligated in 2022.	Re Cond / Br Repl	PE																				STBG
					ROW																					
					Const		Construction Continued									2,124.3			1,088.5	3,212.8						
					Total											2,124.3			1,088.5	3,212.8						
243-18-012	7345-00-00, 70	La Crosse County	CTH V, CTH D - CTH TT, Long Coulee Creek Bridge Replacement. Design obligated in 2016, Construction obligated 2019, Construction in 2020.	Br Repl	PE																					LF
					ROW																					
					Const		Construction Continued																			
					Total																					
243-13-019	5346-00-00	La Crosse County	Drogseth Rd, Bostwick Creek Bridge P-32-0903. Bridge Replacement. Design obligated 2013.	Br Repl	PE		Design Continued					Design Continued					Design Continued					Design Continued				LF
					ROW																					
					Const																					
					Total																					
243-15-014	5436-00-01,71	La Crosse County	CTH M, STH 33 - I90 (CTH O to CTH B), Recondition. Design obligated in 2014. Two-Phase Project CTH O to Wolter Rd, Construction Obligated in 2022. Wolter Rd to CTH B not Currently Scheduled/Obligated.	Re Cond	PE		Design Continued					Design Continued					Design Continued								STBG
					ROW																					
					Const											2,125.9			531.5	2,657.4						
					Total											2,125.9			531.5	2,657.4						
243-16-012	5085-00-00, 70	La Crosse County	CTH GI, Goose Island Campground, Recondition CTH GI, Design obligated 2016, Construction obligated in 2019 with construction in 2020.	Pav Rep	PE																					FLAP
					ROW																					
					Const		Construction Continued																			
					Total																					
243-20-017	5347-00-00	La Crosse County	CTH B, Town of Campbell - City of La Crosse (Clinton St to Lakeshore Dr), Reconstruct, 100% Locally funded Design, Obligated in 2020, Potential BUILD-TIGER grant or STBG project for Construction.	Reconst	PE				984.1	984.1		Design Continued					Design Continued					Design Continued				LF
					ROW																					
					Const																					
					Total				984.1	984.1																
243-20-021	7323-00-00, 70	La Crosse County	CTH M, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0100), Bridge Replacement, Design Obligated in 2020, with Construction in 2022.	Br Repl	PE				13.2	13.2															STBG
					ROW																					
					Const											348.7			128.1	476.8						
					Total				13.2	13.2						348.7			128.1	476.8						
243-20-022	7049-00-00, 70	La Crosse County	CTH D, Towns of Onalaska & Farmington (Halfway Creek Bridge P-32-0055), Bridge Replacement, Design Obligated in 2020, with Construction in 2022.	Br Repl	PE				13.2	13.2															STBG
					ROW																					
					Const											599.8			234.0	833.8						
					Total				13.2	13.2						599.8			234.0	833.8						
243-20-023	7323-00-01, 71	La Crosse County	CTH M, STH 16 - CTH S (La Crosse River Bridge B-32-0004), Bridge Replacement, Design Obligated in 2021, with Construction Obligated in 2023 (Actual Construction in 2024).	Br Repl	PE						267.2			66.8	334.0										STBG
					ROW																					
					Const																2,090.7			986.9	3,077.6	
					Total						267.2			66.8	334.0						2,090.7			986.9	3,077.6	
243-19-024	5991-07-42, 43	City of La Crosse	Gillette St, Caledonia St to STH 35/George St, Reconstruct, Design Obligated in 2019, Construction Obligated in 2020, with Construction in 2021.	Reconst	PE		Design Continued																			STBG
					ROW																					
					Const	1,031.5			411.5	1,443.0		Construction Continued														
					Total	1,031.5			411.5	1,443.0																
243-19-025	5991-07-36, 37	City of La Crosse	Green Bay St, East Ave to S 22nd St, Pavement Replacement, Design Obligated in 2019, Construction Obligated in 2021, with Construction in 2022.	Sys Pres	PE		Design Continued					Design Continued													STBG
					ROW																					
					Const						341.9			86.1	428.0		Construction Continued									
					Total						341.9			86.1	428.0											
243-19-026	1641-03-04	City of La Crosse	Various Intersection Improvements USH 14, STH 16, STH 33, Left Turn Lanes/Monotubes, Design Obligated in 2019, Construction Obligated in 2020 (see 1641-03-75, 5120-02-70, 7575-07-70).	Sys Pres	PE		Design Continued																		HSIP
					ROW																					
					Const																					
					Total																					
243-19-027	1641-03-75	City of La Crosse	USH 14/61, Mormon Coulee Rd/Broadview Pl Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2021.	Sys Pres	PE																				HSIP
					ROW																					
					Const						184.9			23.6	208.5											
					Total						184.9			23.6	208.5											
243-19-028	5120-02-70	City of La Crosse	STH 33/35, West Ave/Jackson St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2021.	Sys Pres	PE																				HSIP
					ROW																					
					Const						284.8			34.7	319.5											
					Total						284.8			34.7	319.5											
243-19-029	7575-07-70	City of La Crosse	STH 16/35, West Ave/La Crosse St Intersection, Left Turn Lanes/Monotubes, Design Obligated in 2019 (see 1641-03-04), Construction Obligated in 2021.	Sys Pres	PE																				HSIP
					ROW																					
					Const						292.1			35.5	327.6											
					Total						292.1			35.5	327.6											
243-19-030	5220-04-04, 74	City of La Crosse	STH 35, West Ave/King St & West Ave/Badger St Intersections, Close Medians & Add Crosswalks, Design Obligated in 2019, Construction in 2021.	Sys Pres	PE		Design Continued					Design Continued													HSIP
					ROW																					
					Const						321.7			35.8	357.5											
					Total						321.7			35.8	357.5											

2020 - 2023 Transportation Improvement Program Project List

May 20, 2020

Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	2020 (x$1000) Fed	WI	MN	Local / Other	Total	2021 (x$1000) Fed	WI	MN	Local / Other	Total	2022 (x$1000) Fed	WI	MN	Local / Other	Total	2023 (x$1000) Fed	WI	MN	Local / Other	Total	Source of Funds
MINNESOTA PROJECTS						**2020**					**2021**					**2022**					**2023**					
243-18-013	028-606-024, 028-606-024AC	Houston County	CSAH 6, From Winona County Line to Town Hall Road, Bituminous Reclamation / Bituminous Pavement	Sys Pres	PE																					STBG
					Other																					
					Const				1,075.2	1,075.2	1,680.0				1,680.0											
					TOTAL				1,075.2	1,075.2	1,680.0				1,680.0											
243-18-014	236-090-003	City of La Crescent	La Crescent Wagon Wheel Trail Phase 3	Other	PE																					TAP
					Other																					
					CAPT						1,000.0			1,250.0	2,250.0											
					TOTAL						1,000.0			1,250.0	2,250.0											
243-20-015	TRF-3780-20A	City of La Crescent	La Crescent Apple Express: Install three (3) bus shelters	Transit	PE																					5339-ND
					OA																					
					CAPT	26.4			6.6	33.0																
					TOTAL	26.4			6.6	33.0																
243-09-015	TRF-3780-20, 21, 22, 23	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																					5307
					OA	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	
					CAPT																					
					TOTAL	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	112.0			263.0	375.0	
WISCONSIN TRANSIT PROJECTS						**2020**					**2021**					**2022**					**2023**					
243-03-037		La Crosse County	MiniBus, Volunteer Driver	Transit	PE																					SF
					OA		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5	
					CAPT																					
					TOTAL		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5		269.6		53.9	323.5	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																					5307
					OA	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	
					CAPT																					
					TOTAL	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	2,028.0	1,493.2		5,475.2	8,996.4	
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																					5339
					OA																					
					CAPT			Continued					Continued													
					TOTAL																					
243-19-034	VW-BUS-LACR-01	City of La Crosse	MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital acquired in 2020. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																					VW
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021	Transit	PE																					STBG
					OA																					
					CAPT						1,008.0			252.0	1,260.0											
					TOTAL						1,008.0			252.0	1,260.0											
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																					5339(c)
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2019	Transit	PE																					STBG
					OA																					
					CAPT			Continued																		
					TOTAL																					
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																					5307 85.24
					OA	10.0	17.8		27.8	55.7																
					CAPT	10.0	16.9		6.7	33.7																
					TOTAL	20.0	34.8		34.6	89.3																
243-09-010		Vernon County	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locationsa in La Crosse Area	Transit	PE																					5310
					OA	20.9			20.9	41.7																
					CAPT	40.2			10.0	50.2																
					TOTAL	61.0			30.9	91.9																
243-20-018		Vernon Area Rehabilitation Center	Three (3) medium bus replacement vehicles	Transit	PE																					5310
					OA																					
					CAPT	151.2			37.8	189.0																
					TOTAL	151.2			37.8	189.0																
243-20-013		La Crosse County	Twp battery electric cutaway buses and associated infrastructure equipment for Scenic Mississippi Regional Transit (SMRT) service	Transit	PE																					5339(c)
					OA																					
					CAPT	492.6			77.4	570.0																
					TOTAL	492.6			77.4	570.0																
243-20-024	5991-02-01	City of Onalaska	Four (4) Transit Vans, Obligation in 2022.	Transit	PE																					STBG
					OA																					
					CAPT											128.0			64.0	192.0						
					TOTAL											128.0			64.0	192.0						
243-20-025	5991-05-00	City of La Crosse	One (1) MTU Diesel Bus, Obligation in 2022.	Transit	PE																					STBG
					OA																					
					CAPT											384.0			96.0	480.0						
					TOTAL											384.0			96.0	480.0						
243-20-026		La Crosse County	One (1) Standard 30-ft Bus Replacement, Obligation in 2022.	Transit	PE																					5339
					OA																					
					CAPT											240.0			60.0	300.0						
					TOTAL											240.0			60.0	300.0						
243-13-013		La Crosse County	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford, Monroe, andVernon Counties	Transit	PE																					5311
					OA	213.6	53.4		160.2	427.2																
					CAPT																					
					TOTAL	213.6	53.4		160.2	427.2																
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																					5307
					OA	264.4	195.0		398.0	857.4																
					CAPT																					
					TOTAL	264.4	195.0		398.0	857.4																

PLANNING AND DEVELOPMENT
400 LA CROSSE STREET | LA CROSSE, WI 54601 | P: (608) 789-7512

April 20, 2020

LAPC Policy Board
212 6th Street N
La Crosse, WI 54601

RE: Local Studies Program- City of La Crosse SRTS Plan

Dear La Crosse Area Planning Committee Policy Board Members,

Due to the unprecedented COVID-19 pandemic and the stress it has placed upon parents, the La Crosse School District, and La Crosse residents, the City of La Crosse and the Safe Routes to School Plan Steering Committee would like to request an extension for our Safe Routes to School Plan from May 31, 2020 to December 31, 2020. This Plan was awarded Local Studies funding in April 2019 and an extension, if approved by WisDOT and FHWA, would require an amendment to the LAPC 2019 Work Program.

Our current agreement for the Local Studies funding requires us to submit a draft plan by May 31, 2020. We are currently in the final phases of completing our plan, which consists of a comprehensive public feedback effort that includes conducting an online survey through the La Crosse School District, its principals, and Parent Teacher Organizations and holding public meetings to gain input from parents on the Draft Safe Routes to School Plan.

Unfortunately, at this time, parents are faced with many other challenges, including maintaining their health and the health of their family, loss of job, lack of available daycare, educating their children at home, etc., and our electronic survey request for public comment may be lost in the shuffle of other needs. In addition to the online survey, we were planning to have multiple public meetings and in-person outreach at community centers and schools to reach historically underserved populations. Those in-person efforts are unlikely to occur as we are currently prohibited from holding such events.

The Safe Routes to School Plan will include recommendations for infrastructure strategies that may be controversial in La Crosse, such as

- Curb extensions, which reduce turning speeds and improve pedestrian visibility
- Reducing some four-lane streets to three lanes (two travel lanes and one center turn lane), which can reduce vehicle speeds and make room for safety treatments such as pedestrian islands or bike lanes
- Separated bicycle lanes on some high-volume streets

An extension would allow us to extend the online survey through the summer and into September and October, giving the public ample time to react and comment on the proposed recommendations. It would also allow us as

JASON GILMAN, AICP, PLANNING & DEVELOPMENT DIRECTOR
TIM ACKLIN, AICP, SENIOR PLANNER
ANDREA SCHNICK, ECONOMIC DEVELOPMENT PLANNER
LEWIS KUHLMAN, AICP, ENVIRONMENTAL PLANNER
JACK ZABROWSKI, ASSOCIATE PLANNER
CAROLINE GREGERSON, COMMUNITY DEVELOPMENT ADMINISTRATOR
DAWN REINHART, NEIGHBORHOOD HOUSING DEVELOPMENT ASSOCIATE
TARA FITZGERALD, PROGRAM COORDINATOR
KEVIN CLEMENTS, HOUSING SPECIALIST
KEVIN CONROY, HOUSING REHABILITATION SPECIALIST

restrictions are lifted to conduct in-person outreach at community centers and schools to reach historically underserved populations in the fall.

On Monday, April 13, 2020, the City of La Crosse Safe Routes to School Plan Steering Committee voted to request an extension from the La Crosse Area Planning Committee Policy Board. The Committee is concerned that the current conditions resulting from the COVID-19 pandemic will negatively impact the public input process and feels that an extension into the first semester of the 2020-2021 school year will result in better public input and a more informed Plan

We ask that the Policy Board approve this request for a funding extension and potential Work Program amendment

Sincerely,

Linda Lee, Chair
Safe Routes to School
Steering Committee

Tim Acklin, AICP
Senior Planner