

Table 5: 2011 - 2014 Transportation Improvement Program Project List						March																									
24, 2011						2011					2012					2013					2014										
Project Number	State ID Number	Sponsor-ing Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Source of Funds					
243-10-001		State of Wisconsin	WisDOT Transportation Safety Programs (HSIP) Project Group - See Grouped Project Listing on LAPC.org	Safety	PE																						STP SAF				
243-11-001					ROW																										
243-12-001					Const																										
243-13-001					Total																										
243-10-002		State of Wisconsin	WisDOT Rail-Highway Crossing Safety Project Group - See Grouped Project Listing on LAPC.org	Rail	PE																						STP SAF				
243-11-002					ROW																										
243-12-002					Const	7.5						7.5																			
243-13-002					Total	7.5						7.5																			
243-10-003		State of Wisconsin	Rail-Highway Crossing Safety (OCR) Project Group - See Grouped Project Listing on LAPC.org	Rail	PE																						STP SAF				
243-11-003					ROW																										
243-12-003					Const	Construction Continued																									
243-13-003					Total																										
243-11-004		State of Wisconsin	WisDOT High-Speed Corridor Grade Crossing Improvements Project Group - See Grouped Project Listing on LAPC.org	Rail	PE																						STP O				
243-12-004					ROW																										
243-13-004					Const																										
243-13-004					Total																										
243-11-005		State of Wisconsin	SW Region Bridge Maintenance Project Group - See Grouped Project Listing on LAPC.org	Br Rehab	PE																						NHS				
243-12-005					ROW																										
243-13-005					Const																										
243-14-005					Total																										
243-11-006		State of Wisconsin	SW Region Pavement Rehabilitation/Maintenance Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE																						NHS				
243-12-006					ROW																										
243-13-006					Const																										
243-14-006					Total																										
243-11-007		State of Wisconsin	SW Region Pavement Rehabilitation/Maintenance (Interstate) Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE																						NHS				
234-12-007					ROW																										
243-13-007					Const																										
243-14-007					Total																										
243-11-008		State of Wisconsin	SW Region Various Pavement Marking Project Group - See Grouped Project Listing on LAPC.org	Sys Pres	PE																						NHS				
243-12-008					ROW																										
243-13-008					Const																										
243-14-008					Total																										
243-11-009		Lcoal Projects	SW Region Local Transportation Safety Projects (HSIP) Project Group - See Grouped Project Listing on LAPC.org	Safety	PE																						STP SAF				
243-12-009					ROW																										
243-13-009					Const																										
243-14-009					Total																										
243-11-010		Various Municipalities	SW Region Safe Routes to School Program Project Group - (2009 - 2012 Grants) See Grouped Project Listing on LAPC.org	Other	Non Infr.	219.7				219.7																	SRTS				
234-12-010					ROW																										
243-13-010					Infr.	222.1						222.1	648.4																		
243-14-010					Total	441.8						441.8	648.4																		
243-05-007	1071-06-37, 67	State of Wisconsin	IH 90. WI/MN State Line-US 53/Interchng Bridge French Slough & I-90/B-32-48, 49, 51 Bridge Rehab (Const 2015)	Br Rehab	PE	135.0	15.0			150.0																IM					
					ROW																										
					Const																										
					Total	135.0	15.0					150.0													1,899.0		211.0			2,110.0	
243-05-008	1071-06-07, 77, 97	State of Wisconsin	H 90. WI/MN State Line-US 53/STH 35 Miss River Bridge ELY to STH 35 Recondition, Design Obligated in 2006	Re Cond	PE	Design Continued					Design Continued					Design Continued											IM				
					ROW																										
					Const																										
					Total																										
243-08-009	1071-06-35, 65, 95	State of Wisconsin	IH 90 Bridges @ STH 157 Interchange - B-32-0055, 56 Concrete Overlay (Const 2014) Design Obligated in 2010	Br Rehab	PE	Design Continued					Design Continued																IM				
					ROW																										
					Const																										
					Total																				973.0	108.0				1,081.0	
243-08-011	1071-06-08, 78, 79, 22, 98, 99, 80,96,42,43	State of Wisconsin	IH 90 Reconstruction from USH 53/STH 35 to Theatre Rd. Add Auxilliary Lanes. IH 90/USH 53/STH 35 Interchange Reconstruction. (Const 2014, 2015, 2016) Design Obligated in 2002	Re Const	PE	Design Continued					Design Continued					Design Continued											IM				
					ROW																										
					Const																										
					Total																										
243-08-031	7190-03-01, 71	State of Wisconsin	STH 35 Pavement Replacement from BN RR Bridge to Oak Forest Dr.. Associated with IH 90/USH 53/STH 35 Interchange 243-08-011. (Const 2015 or 2016)	Pave Rep	PE																						STP-O				
					ROW																										
					Const																										
					Total																										
243-10-020	1071-07-07,77	State of Wisconsin	IH-90, STH 16 - CTH C, Resurface (6.6 mi) & Deck Overlay, D-32-0057 Concrete Deck Overlay, Design Obligated in 2010	Sys Pres	PE	Design Continued					Design Continued																IM				
					ROW																										
					Const																										
					Total																										
243-10-011	1071-05-34, 74, 75	State of Wisconsin	IH 90 Dresbach Bridge. Bridge Replacement - Payment to Minnesota (Const 2013/14) Design Obligated in 2008	Br Repl	PE	Design Continued					Design Continued																IM				
					ROW																										
					Const																										
					Total																										
243-10-012	5020-00-01, 61	State of Wisconsin	IH 90 WI/MN State Line - West Salem. Roadway Mainenance Patch & Overlay. Design Obligated in 2008	Sys Pres	PE																						IM				
					ROW																										
					Const	517.0	259.0						776.0																		
					Total	517.0	259.0																								

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						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	
243-07-008	5120-07-00, 20, 21, 40, 41, 71, 72	State of Wisconsin	STH 33. La Crosse to St. Joseph (Irish Hill) Pavement Rehab and Bike Lane. Design Obligated in 2007, Utilities in 2011.	Sys Pres	PE	Design Continued					Design Continued										STP O					
					ROW		250.0				250.0															
					Const				300.0										7,749.0	1,936.0						9,685.0
					Total	0.0	550.0			550.0					7,749.0	1,936.0			9,685.0							
243-10-014	7930-08-30, 60, 61	State of Wisconsin	STH 108 - CTH C to La Crosse / Jackson County Line. Roadway maintenance to restore pavement, ditches and culverts. Design obligated in 2008. (Const 2017)	Sys Pres	PE	Design Continued					Design Continued					Design Continued					SF					
					ROW																					
					Const		450.0			450.0																
					Total		450.0			450.0																
243-11-013	7078-00-50	State of Wisconsin	CTH ZN, Town of Onalaska, BNSF RR Crossing 079900M, Automatic Flashing Lights, Gates and Constant Warning Time Circuitry. BNSF RR is Local Match	Safety	PE																			STP SAF (Ls50)		
					ROW																					
					Const								110.0			110.0	220.0									
					Total								110.0			110.0	220.0									
243-11-014	1070-00-01	State of Wisconsin	Airport Pond Wetland Mitigation Site, French Island District, Wetland Monitoring	Other	PE																			SF		
					ROW																					
					Const									10.0			10.0									
					Total									10.0			10.0									
243-08-014	5439-00-01, 71	La Crosse County	CTH YY Bridge P-32-011 Bridge Replacement. Design Obligated in 2008	Br Repl	PE	Design Continued															BR					
					ROW																					
					Const								377.0			95.0	472.0									
					Total								377.0			95.0	472.0									
243-08-015	5991-05-01, 5991-05-71	La Crosse County	CTH B from Greenwood Dr. to Sable Wood Rd. - Re Condition. Design obligated in 2009	Re Cond	PE																			STP URB		
					ROW																					
					Const	428.0			107.0	535.0																
					Total	428.0			107.0	535.0																
243-08-016	5096-00-01, 21, 71	La Crosse County	CTH OA Re-Alignment Safety Project (Drectrah Rd to Tyson Rd) Design Obligated in 2008	Safety	PE																			STP SAF		
					ROW	4.6			0.6	5.2																
					Const								610.0			84.0	694.0									
					Total	4.6			0.6	5.2			610.0			84.0	694.0									
243-03-021	5991-07-17, 19	City of LaCrosse	Lax-Onalaska Oak St. Bike/Ped Trail. Salem Rd to Enterprise Avenue. ROW Cancelled. Br over BNSF. Design Obligated in 2002. Construction to be obligated in 2011, Construction in 2012	Other	PE																			STP EN		
					ROW																					
					Const	1,635.8			1,635.8	3,271.6				Construction Continued												
					Total	1,635.8			1,635.8	3,271.6				Construction Continued												
243-03-024	5991-05-93 5991-05-95	City of LaCrosse	Northside Connector Trail. North Street to Salem Rd. ROW cancelled. Design Obligated in 2003. Construction to be obligated in 2011, Construction in 2012.	Other	PE																			STP EN		
					ROW																					
					Const	228.0			57.0	285.0				Construction Continued												
					Total	228.0			57.0	285.0				Construction Continued												
243-09-006	5991-05-08 5991-05-09	City of LaCrosse	Dairyland Power Extension Trail (Gillette Street to North Street)	Other	PE																			STP EN		
					ROW																					
					Const	276.7			69.2	345.9																
					Total	276.7			69.2	345.9																
243-09-007	5991-07-02	City of LaCrosse	Bicycle-Pedestrian (walkability) Plan. Funding Obligated in 2009	Other	Plan	Plan Continued															STP EN					
					ROW																					
					Const																					
					Total																					
243-08-019	5991-05-04, 74	City of LaCrosse	East Ave. from Losey Blvd. to Victory St. - Recondition. Design Obligated in 2010, Construction Obligated in 2012 (Const 2012)	Re Cond	PE	Design Continued															STP URB					
					ROW																					
					Const								528.8			148.7	677.5									
					Total								528.8			148.7	677.5									
243-08-020	5991-05-07, 77	City of La Crosse	33rd St. from Brentwood Place to Solaris Lane - Recondition. Design Obligated in 2010	Re Cond	PE	Design Continued															STP URB					
					ROW																					
					Const								180.0			50.6	230.6									
					Total								180.0			50.6	230.6									

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						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total				
243-08-023	5991-05-03, 78	City of La Crosse	Oak St. from Palace St to Enterprise Ave - Reconstruct. Design Obligated in 2010.	Re Const	PE	Design Continued																				STP URB			
					ROW																								
					Const						851.4																		
					Total																								
					Total																								
243-11-015	5991-01-71	City of La Crosse	Cunningham St, Extend Cunningham from Larson St. to Oak St for KWIK TRIP Commissary. Design Obligated in 2010 (100% Local), Construction Obligated Planned in 2011	Other	PE																				TEA				
					ROW																								
					Const		500.0		1,300.0	1,800.0																			
					Total		500.0		1,300.0	1,800.0																			
243-07-019	7190-05-05, 25, 75, 76	City of Onalaska	Welcome and Tourism Center - Scenic Byways Program. Design Obligated in 2007. Construction Obligated in 2011. (Const 2012)	Other	PE	Design Continued																				SB			
					ROW	80.0			20.0	100.0																			
					Const	961.9			309.3	1,271.2	Construction Continued																		
					Total	1,041.9			329.3	1,371.2																			
243-09-008	5991-02-49 5991-02-50	City of Onalaska	Great River State Trail Connector. Construction Obligated in 2011. (Const 2012)	Other	PE																				STP EN				
					ROW																								
					Const	157.7			39.4	197.1	Construction Continued																		
					Total	157.7			39.4	197.1																			
243-06-001	5991-02-18, 21	City of Onalaska	Sand Lake Rd from Riders Club Road to CTH SN - Reconstruct as Urban Section	Re Const	PE																				STP URB				
					ROW																								
					Const	1,124.1			706.6	1,830.7	Construction Continued																		
					Total	1,124.1			706.6	1,830.7																			
243-11-020	5991-02-51, 52	City of Onalaska	City of Onalaska, Great River Road STH 35 from Elm Street To Locust Street. Streetscaping - Associated with 243-03-011. Design and Construction obligated in 2011 (Const in 2012)	Other	PE	5.6			1.4	7.0															STP EH				
					ROW																								
					Const	923.3			230.8	1,154.1	Construction Continued																		
					Total	928.9			232.2	1,161.1																			
243-09-009	5991-00-15 5991-00-16	Village of West Salem	PATHWAYS (Elm Street to Garland Street)	Other	PE																				STP EN				
					ROW																								
					Const	464.7			116.2	580.9	Construction Continued																		
					Total	464.7			116.2	580.9																			
243-08-021	5991-00-02, 72	Village of West Salem	W. Garland St. from West Ave. to N. Leonard St. - Pavement Resurface	Sys Pres	PE	12.0			3.0	15.0															STP URB				
					ROW																								
					Const						356.8			89.2	446.0	Construction Continued													
					Total	12.0			3.0	15.0	356.8				89.2	446.0													
Total						12,411.7	3,627.0	0.0	5,685.3	21,723.9	4,234.4	2,407.0	0.0	853.1	7,494.5	42,390.3	8,444.8	0.0	324.0	51,159.1	32,505.0	3,802.0	0.0	0.0	36,307.0	116,685			

MINNESOTA PROJECTS																												
Project Number	State ID Number	Sponsor-ing Agency	Project Description	Project Type	Exp. Type	2011					2012					2013					2014					Source of Funds		
						Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total			
243-10-015	8580-149	State of Minnesota	**BP08** Dresbach Bridge 9320 Over Mississippi River - Bridge Rehabilitation - Bond Funds (AC Project, Payback in 2013, 2014) \$46,980,000 in WI Funds (Local/Other) are included in WI Table	Br Repl	PE																				BF BR			
					ROW																							
					CONST						(75,000)		41,944.9	(46,980)	41,944.9	55,625.0				55,625.0	19,375.0						19,375.0	
					TOTAL						(75,000)		41,944.9	(46,980)	41,944.9	55,625.0				55,625.0	19,375.0				19,375.0			
243-10-017	376254E 28-00001	City of La Crescent	SECT 130: Main St. - CP Rail Grade Crossing Signals, MN Railroad - Highway Grade Crossing Safety Improvement	Safety	PE																				STP SAF			
					Const	202.5			22.5	225.0	Construction Continued																	
					CAPT																							
					TOTAL	202.5			22.5	225.0																		
243-11-016	236-591-02	City of La Crescent	SRTS-Non-Infrastructure Development and Implements a Pedestrian and Safety Awareness Campaign for the City of La Crescent	Other	Plan	5.0				5.0															SRTS			
					OA																							
					CAPT																							
					TOTAL	5.0				5.0																		
243-09-015	TRF-3780- 11, 12, 13, 14	City of La Crescent	SECT 5307: La Crescent Transit Operating Assistance	Transit	PE																				5307			
					OA	90.0			132.2	222.2	92.0			136.1	228.1	94.0			140.2	234.2	94.0					140.2	234.2	
					CAPT																							
					TOTAL	90.0			132.2	222.2	92.0			136.1	228.1	94.0			140.2	234.2	94.0			140.2	234.2			
243-07-021	236-090-01	City of La Crescent	Wagon Wheel Trail Phase I	Other	PE																				STP EN			
					ROW																							
					CAPT	436.4			109.1	545.5	Construction Continued																	
					TOTAL	436.4			109.1	545.5																		
Total:						733.9	0.0	0.0	263.8	997.7	92.0	0.0	41,944.9	136.1	42,173.0	55,719.0	0.0	0.0	140.2	55,859.2	19,469.0	0.0	0.0	140.2	19,609.2	118,639		

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WISCONSIN TRANSIT PROJECTS						2011					2012					2013					2014						
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver, Caregiver Support	Transit	PE																						85.21
					OA		241.0		48.2	289.2		241.0		48.2	289.2		241.0		48.2	289.2		241.0		48.2	289.2		
					CAPT																						
					TOTAL		241.0		48.2	289.2		241.0		48.2	289.2		241.0		48.2	289.2		241.0		48.2	289.2		
243-03-040		City of LaCrosse	MTU New Transit Center (Grand River Station)	Transit	PE																						5309
					OA																						
					CAPT	9,600.0			2,400.0	12,000.0																	
					TOTAL	9,600.0			2,400.0	12,000.0																	
243-11-017		City of LaCrosse	MTU Capital Equipment, Purchase 3 hybrid buses.	Transit	PE																						5309
					OA																						
					CAPT	1,320.0			330.0	1,650.0																	
					TOTAL	1,320.0			330.0	1,650.0																	
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																						5307
					OA	2,000.0	1,600.0		2,408.0	6,008.0	2,040.0	1,632.0		2,432.1	6,104.1	2,080.8	1,664.6		2,456.4	6,201.8	2,122.4	1,697.9		2,481.0	6,301.3		
					CAPT																						
					TOTAL	2,000.0	1,600.0		2,408.0	6,008.0	2,040.0	1,632.0		2,432.1	6,104.1	2,080.8	1,664.6		2,456.4	6,201.8	2,122.4	1,697.9		2,481.0	6,301.3		
243-08-022		La Crosse County Human Services	RSVP, MTU Passes, Private Transportation, Kids Transportation, Rural MA and Non-MA	Transit	PE																						MA
					OA	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4		
					CAPT																						
					TOTAL	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4	31.1	591.1		4.2	626.4		
243-07-014		City of La Crosse	Jefferson Lines Operating Assistance	Transit	PE																						5311
					OA	51.5			0.0	51.5	53.0			0.0	53.0	54.6			0.0	54.6	56.3			0.0	56.3		
					CAPT																						
					TOTAL	51.5			0.0	51.5	53.0			0.0	53.0	54.6			0.0	54.6	56.3			0.0	56.3		
243-08-026		Couleecap, Inc.	Vehicle Purchase Loans, Vehicle Repair Grants (Vernon, Crawford, La Crosse, Monroe Counties); Continuation of 2008 Grant	Other	PE																						WETAP (JARC S 5316)
					OA	114.1	22.5		45.6	182.2																	
					CAPT																						
					TOTAL	114.1	22.5		45.6	182.2																	
243-08-027		Workforce Connections, Inc.	Vehicle Purchase and Repair Loans (Vernon, Crawford, La Crosse, Monroe, Juneau Counties); Continuation of 2008 Grant	Other	PE																						WETAP (JARC S 5316)
					OA	256.1	31.0		130.2	417.3																	
					CAPT																						
					TOTAL	256.1	31.0		130.2	417.3																	
243-09-005		Workforce Connections, Inc.	New Freedom Program (Vernon, Crawford, La Crosse, Monroe, Juneau Counties); Voucher Program.	Other	PE																						5317
					OA	103.1			33.1	136.1																	
					CAPT																						
					TOTAL	103.1			33.1	136.1																	
243-09-010		Vernon County Aging Unit	New Freedom Program (including La Crosse County); Mobility Manager and Volunteer Driver Program.	Other	PE																						5317
					OA	78.0			28.7	106.7																	
					CAPT																						
					TOTAL	78.0			28.7	106.7																	
243-07-015		La Crosse County Aging	Transportation Rural Assistance Program (STRAP) for Rural Transportation Coordination; Potential Continuation of 2008 Grant	Transit	PE	117.4			23.5	140.9	117.4			23.5	140.9	117.4			23.5	140.9	117.4			23.5	140.9		STRAP
					OA																						
					CAPT																						
					TOTAL	117.4			23.5	140.9	117.4			23.5	140.9	117.4			23.5	140.9	117.4			23.5	140.9		
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2011 - 2014)	Transit	PE																						85.20
					OA	231.8	186.0		297.6	715.4	249.2	200.0		319.9	769.1	267.9	215.0		343.9	826.8	288.0	231.1		369.7	888.8		
					CAPT	77.0			77.0	117.9				117.9	122.4					122.4	134.7				134.7		
					TOTAL	308.8	186.0		297.6	792.4	367.1	200.0		319.9	887.0	390.3	215.0		343.9	949.2	422.7	231.1		369.7	1,023.5	5309	
Total:						13,980	2,672	0	5,749	22,401	2,609	2,664	0	2,828	8,101	2,674	2,712	0	2,876	8,262	2,750	2,761	0	2,927	8,438	47,201	