

2019 - 2022 Transportation Improvement Program Project List						2019 (x\$1000)										2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)					Source of Funds
Administrative Modification December 18, 2019						2019 (x\$1000)					2020 (x\$1000)					2021 (x\$1000)					2022 (x\$1000)										
Project Number	State ID Number	Sponsoring Agency	Project Description	Project Type	Exp. Type	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total	Fed	WI	MN	Local / Other	Total						
WISCONSIN TRANSIT PROJECTS						2019					2020					2021					2022										
243-03-037		La Crosse County Aging	MiniBus, Volunteer Driver	Transit	PE		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		SF				
					OA																										
					CAPT																										
					TOTAL		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2		250.2		50.0	300.2						
243-03-039		City of LaCrosse	MTU Operating Assistance	Transit	PE																						5307				
					OA	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1						
					CAPT																										
					TOTAL	1,990.9	1,553.8		4,202.8	7,747.5	2,010.8	1,569.3		7,825.0	11,405.1	2,030.9	1,585.0		0.0	3,615.9	2,051.2	1,600.9		0.0	3,652.1						
243-12-018		City of La Crosse	MTU Capital Investment, (Bus Purchase). Purchase obligated in 2014	Transit	PE																						5339				
					OA				500.0	2,500.0																					
					CAPT	2,000.0																									
					TOTAL	2,000.0			500.0	2,500.0																					
243-19-033		City of La Crosse	MTU purchase of one 35-ft Diesel Bus. Obligated in 2019. Capital acquired in 2021.	Transit	PE																						5339				
					OA																										
					CAPT	336.0			84.0	420.0																					
					TOTAL	336.0			84.0	420.0																					
243-19-034	VW-BUS-LACR-01	City of La Crosse	MTU purchase of one 35-ft Clean Diesel Bus. Obligated in 2019. Capital acquired in 2020. (The Local Share will be paid over 10 years through shared revenue reduction.)	Transit	PE																						VW				
					OA																										
					CAPT		337.2		84.3	421.5			Continuing																		
					TOTAL		337.2		84.3	421.5																					
243-19-031	5991-07-40	City of La Crosse	MTU Buses, MTU Public Transit, 3 MTU Buses, Obligated in 2021	Transit	PE																						STBG				
					OA																										
					CAPT											1,008.0				252.0	1,260.0										
					TOTAL											1,008.0				252.0	1,260.0										
243-19-019		City of La Crosse	MTU Low- or No-Emission - 2 Electric Buses, 2 Charging Stations, Infrastructure on Electric Grid; funds obligated in 2019; capital acquired in 2020	Transit	PE																						5339(c)				
					OA																										
					CAPT	1,250.0			312.5	1,562.5																					
					TOTAL	1,250.0			312.5	1,562.5																					
243-19-032	5991-02-60	City of Onalaska	Transit Vans, OHWS Public Transit, 6 Transit Vans, Obligated in 2019.	Transit	PE																						STBG				
					OA																										
					CAPT	163.2			40.8	204.0																					
					TOTAL	163.2			40.8	204.0																					
243-18-027		Couleecap	Vehicle Loans, Operating, Mobility Management (WETAP). Crawford, La Crosse, and Vernon Counties	Transit	PE																						5307				
					OA	38.2			38.2	76.4																					
					CAPT	37.0			9.2	46.2																					
					TOTAL	75.2			47.4	122.6																					
243-09-010		Vernon County Aging Unit	Mobility Management, Volunteer Driver Program and Vernon County Mini Bus. Serves locations in La Crosse Area	Transit	PE																						5310				
					OA	85.0	76.0		24.0	185.0																					
					CAPT	40.0			9.0	49.0																					
					TOTAL	125.0	76.0		33.0	234.0																					
243-18-020		Riverfront Activity Center, Inc.	One Minivan, Side Load. Vehicle Expansion. Jackson, La Crosse, Monroe Counties	Transit	PE																						5310				
					OA																										
					CAPT	28.0			7.0	35.0																					
					TOTAL	28.0			7.0	35.0																					
243-13-013		City of Prairie Du Chien	Scenic Mississippi Regional Transit (SMRT) La Crosse, Crawford and Vernon Counties	Transit	PE																						5311				
					OA	204.0			136.0	340.0																					
					CAPT																										
					TOTAL	204.0			136.0	340.0																					
243-03-043	11.12.15 11.93.02	City of Onalaska	Onalaska / Holmen / West Salem Public Transit. Operating Assistance, Additional vans (2017 - 2022)	Transit	PE																						5307				
					OA	273.8	215.1		365.5	854.4	276.5	217.3		369.2	862.9	279.3	219.4		372.8	871.6	282.1	221.6		376.6	880.3						
					CAPT	110.2			27.6	137.8	111.3			28.4	139.7	112.4			29.3	141.7	113.5			30.2	143.7						
					TOTAL	384.0	215.1		393.1	992.2	387.9	217.3		397.6	1,002.7	391.7	219.4		402.1	1,013.3	395.6	221.6		406.7	1,024.0						